



JOINT STUDY SESSION

CITY OF LOUISVILLE CITY COUNCIL
&
TOWN OF SUPERIOR BOARD OF TRUSTEES

FRIDAY MAY 15, 2015
7:30 A.M.

Louisville Public Library
1st Floor Conference Room
951 Spruce Street
Louisville, CO 80027

Discussion Items

- 1) Discussion
 - A. McCaslin Interchange/DDI Update
 - Davidson Mesa Underpass
 - B. McCaslin Corridor Small Area Plan Update
 - C. Library Update
 - D. Water & Wastewater Systems Integration Update
 - E. Superior Town Center status
 - F. Phillips 66 Property update
 - G. Future Areas of Cooperation/Coordination
 - Recreation Facilities?
 - H. Campus Drive Connection
- 2) Other Issues

SUBJECT: JOINT STUDY SESSION, CITY OF LOUISVILLE AND TOWN OF SUPERIOR

DATE: MAY 15, 2015

**PRESENTED BY: MALCOLM FLEMING, LOUISVILLE CITY MANAGER
MATT MAGLEY, SUPERIOR TOWN MANAGER**

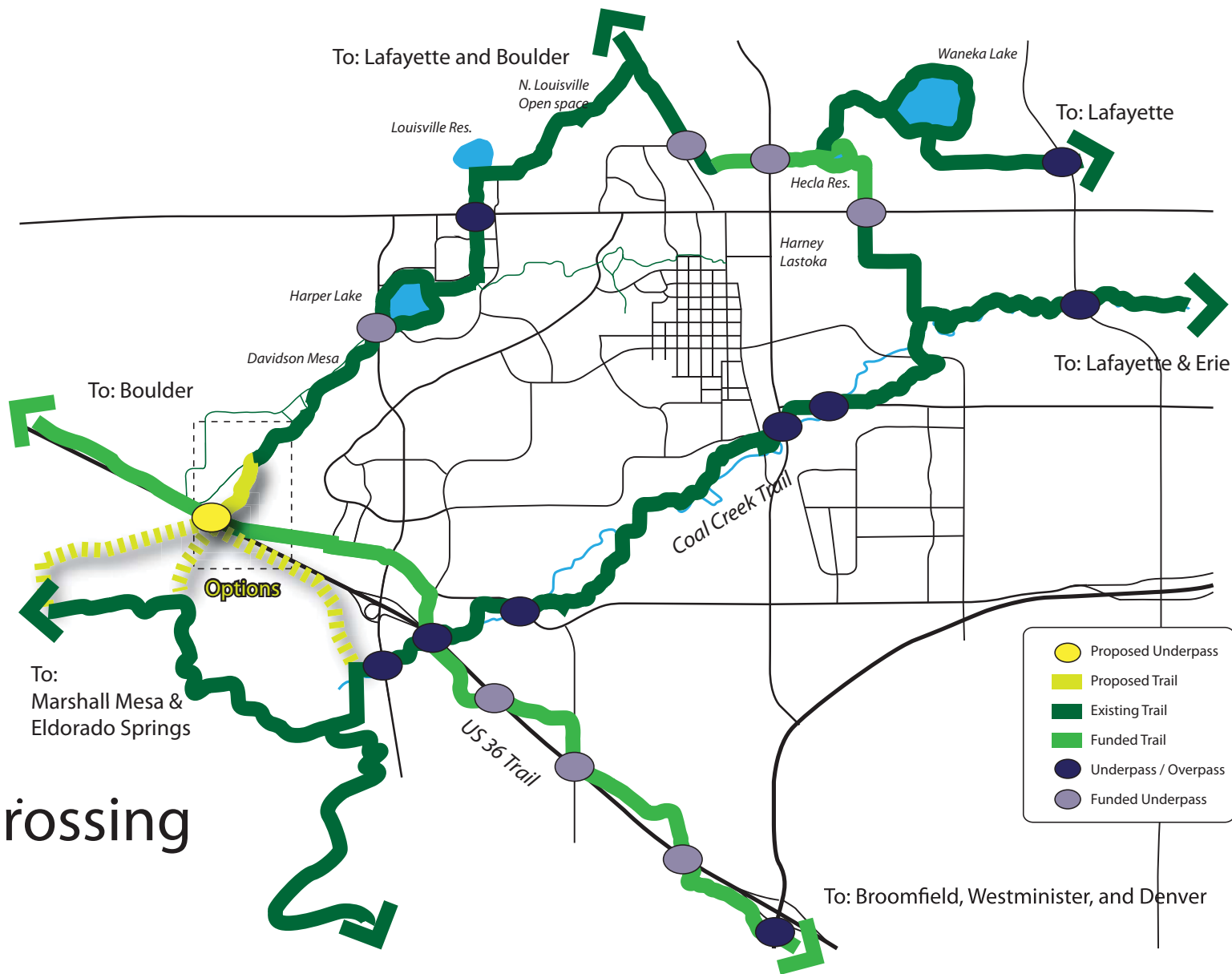
SUMMARY: Please find attached some background information regarding the agenda items including 1) some regional and detailed maps of the Davidson Mesa Underpass and associated connections 2) a study area map for the McCaslin Small Area Plan 3) Louisville Public Library Data and Info 4) previous information that was provided on the Water and Wastewater Systems Integration in 2014 5) a memo on the Superior Town Center 6) information provided to the Louisville City Council on April 14, 2015 regarding Louisville Recreation and Senior Center expansion and Aquatic Center options and 7) lastly a map detailing the proposed connection at Campus Drive and a second sketch as to how it relates to the US 36 bikeway.

RECOMMENDATION: DISCUSSION

ATTACHMENT(S):

1. Davidson Mesa Underpass
2. McCaslin Small Area Plan – Study Area Map
3. Library Data and Info
4. Water and Wasterwater Systems Integration materials from 2014
5. Superior Town Center Memo
6. April 14, 2015 Louisville Study Session Materials on Options for an Expanded Recreation and Senior Center and Aquatic Center
7. Campus Drive Connection Sketch Plan

Overlook Crossing





Property Search:

Search



Bookmarks:

☐ Streets

☒ Aerial

Streets



Imagery

View Parcels

[close]

Zoom in closer on the map to view parcels by using the navigation tool in the upper left, or holding the shift button while dragging a box on the map. Parcels may be selected by pointing and clicking.

Search Instructions

[close]

To search, type in a search term and press enter.

You may search for:

1. Address
2. Parcel Number
3. Account Number
4. Owner Name
5. Street Name
6. Street Number
7. Subdivision
8. Section-Township-Range

See help file for instructions.



[Report an issue](#)

City of Louisville

Marshall Road

Community Ditch

Boulder County

Mayhoffer Singletree Trail

Davidson Mesa

Underpass

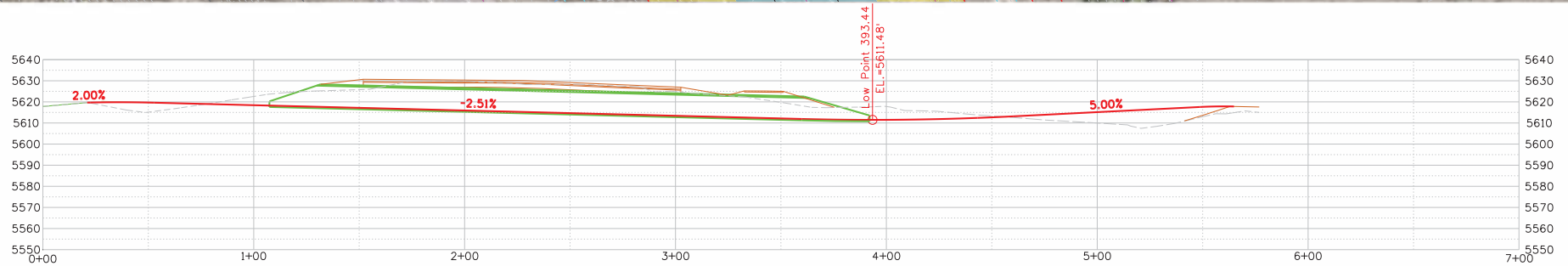
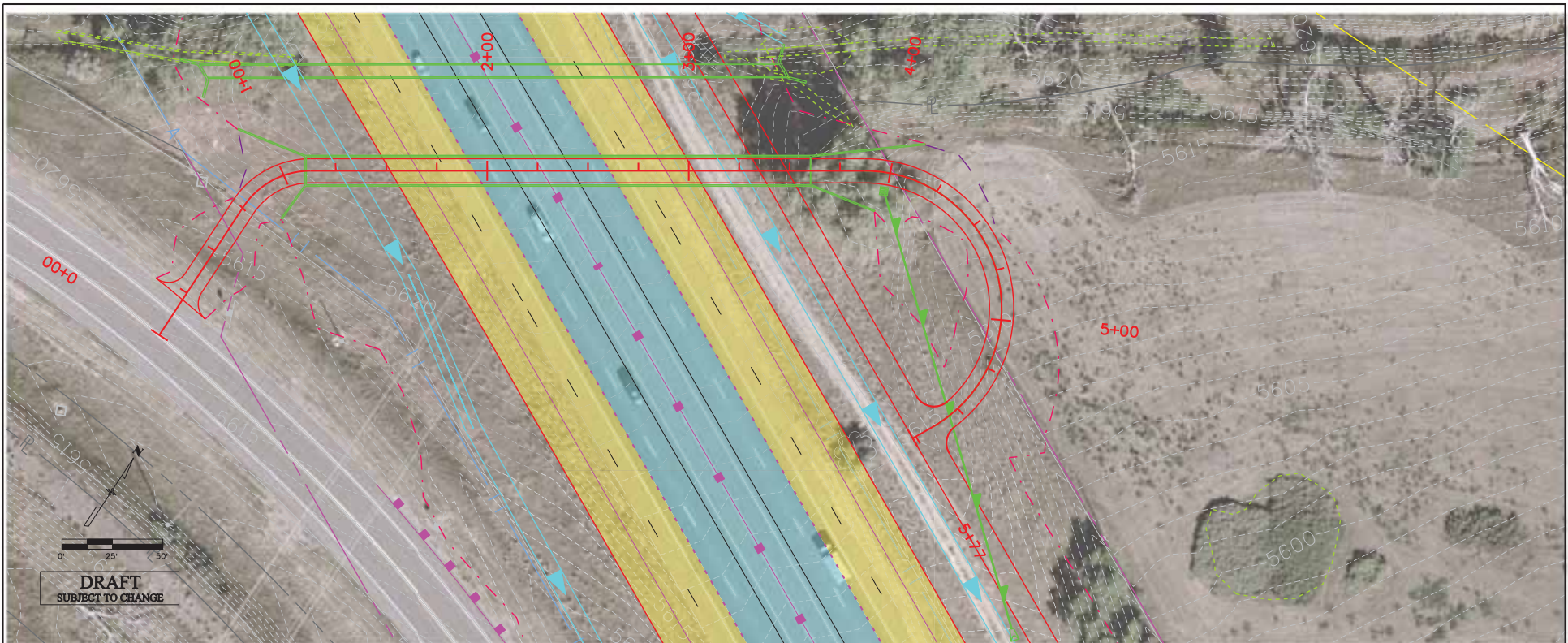
Cowdrey Reservoir No 2

S 66th Street

600m
2000ft


State Plane: 1232468 - 3083571

K:\Users\31647 PW\In\Transportation\W\W7005 US36 - Phase 2\7005400 18907-Design\Working\Eric\Louisville Underpass.dgn

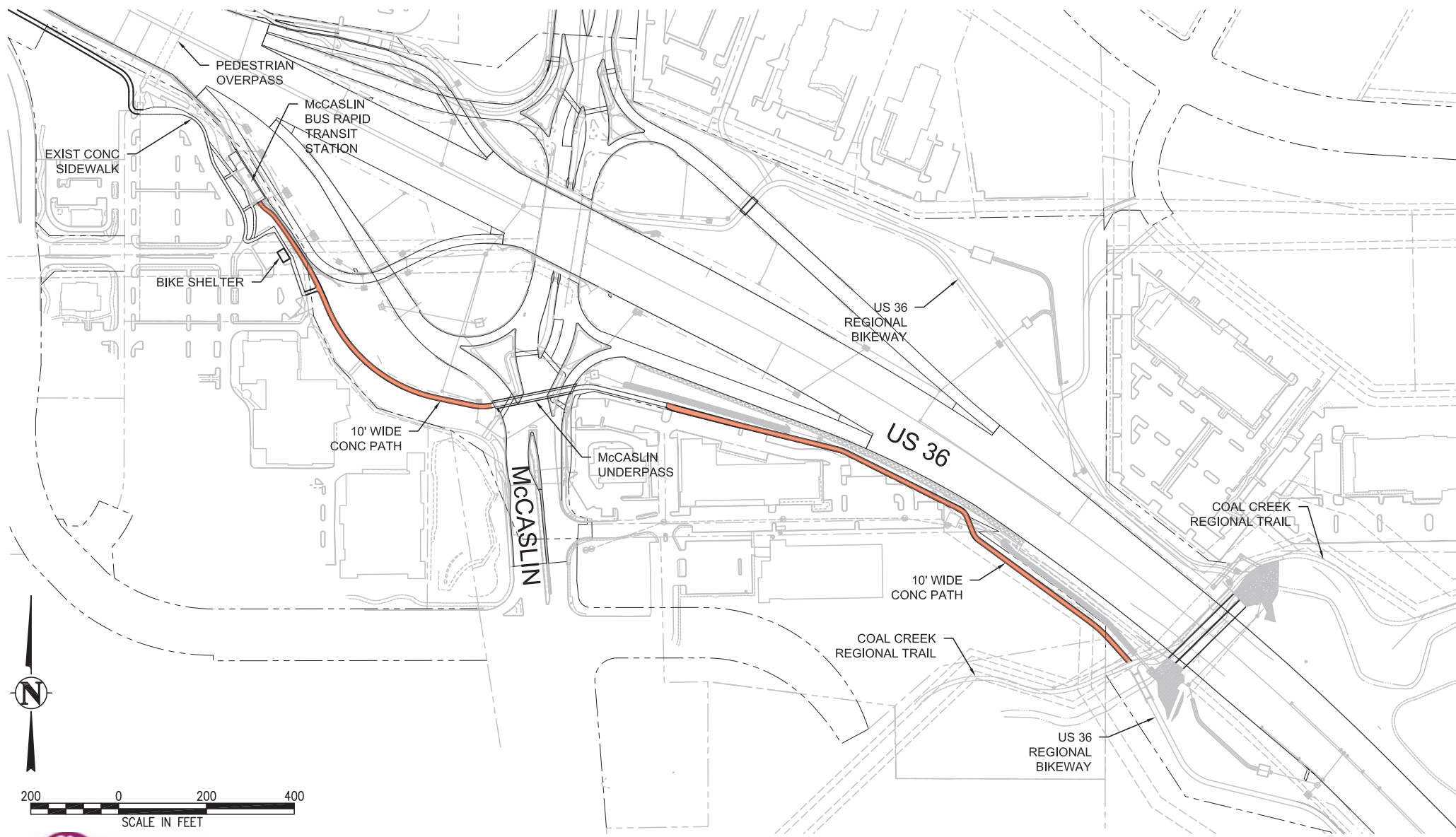


Print Date: 6/25/2012
File Name: Louisville Underpass.dgn
Horiz. Scale: 1:50 Vert. Scale: As Noted

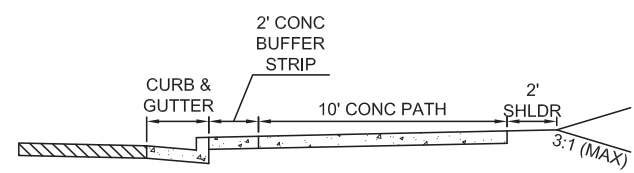
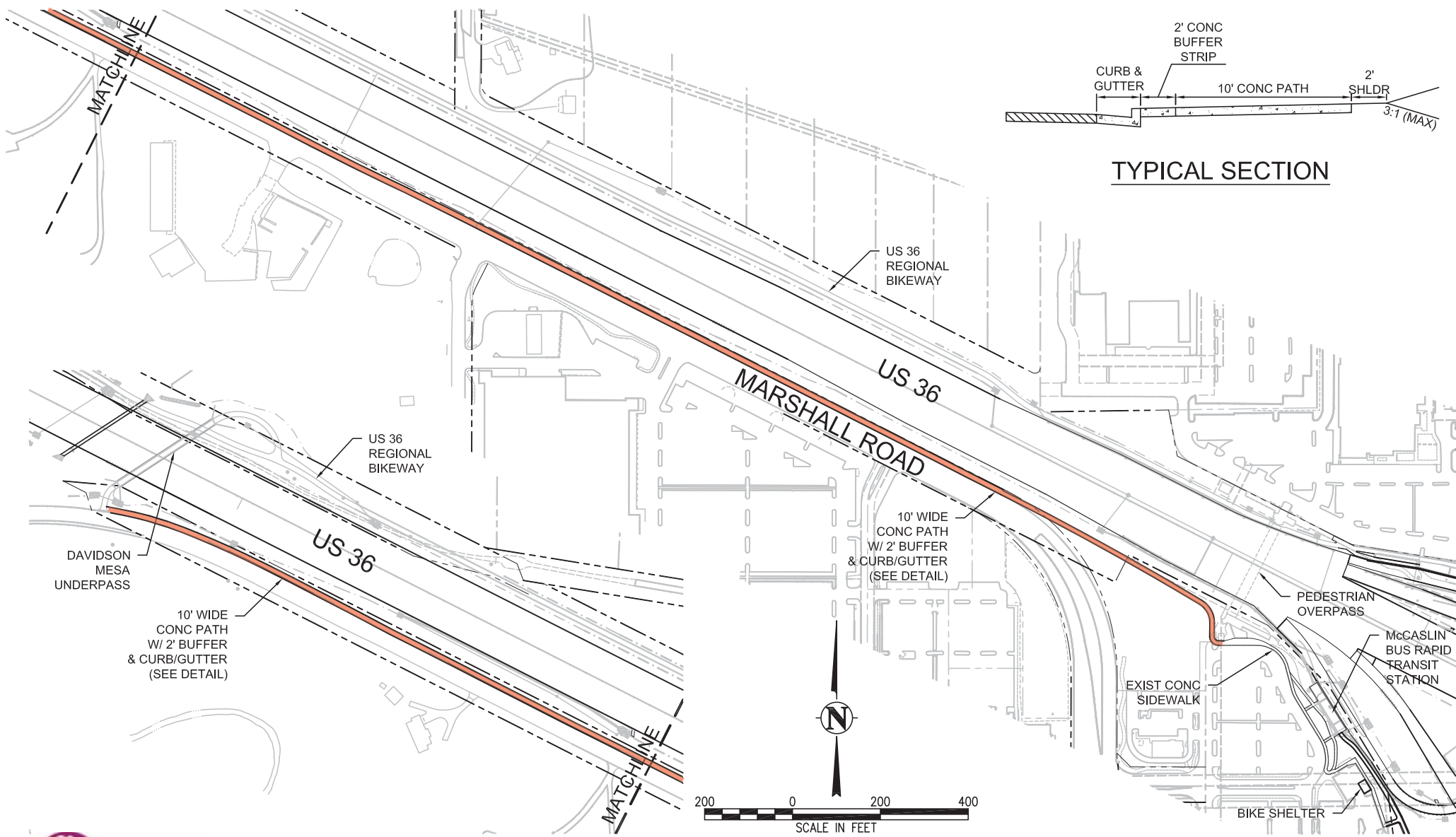
| Sheet Revisions | | |
|-----------------|----------|-------|
| Date: | Comments | Init. |
| | | |
| | | |
| | | |

Colorado Department of Transportation
 1050 Lee Hill Road
Boulder, CO 80302
Phone: 303-546-5660 FAX: 303-444-0751

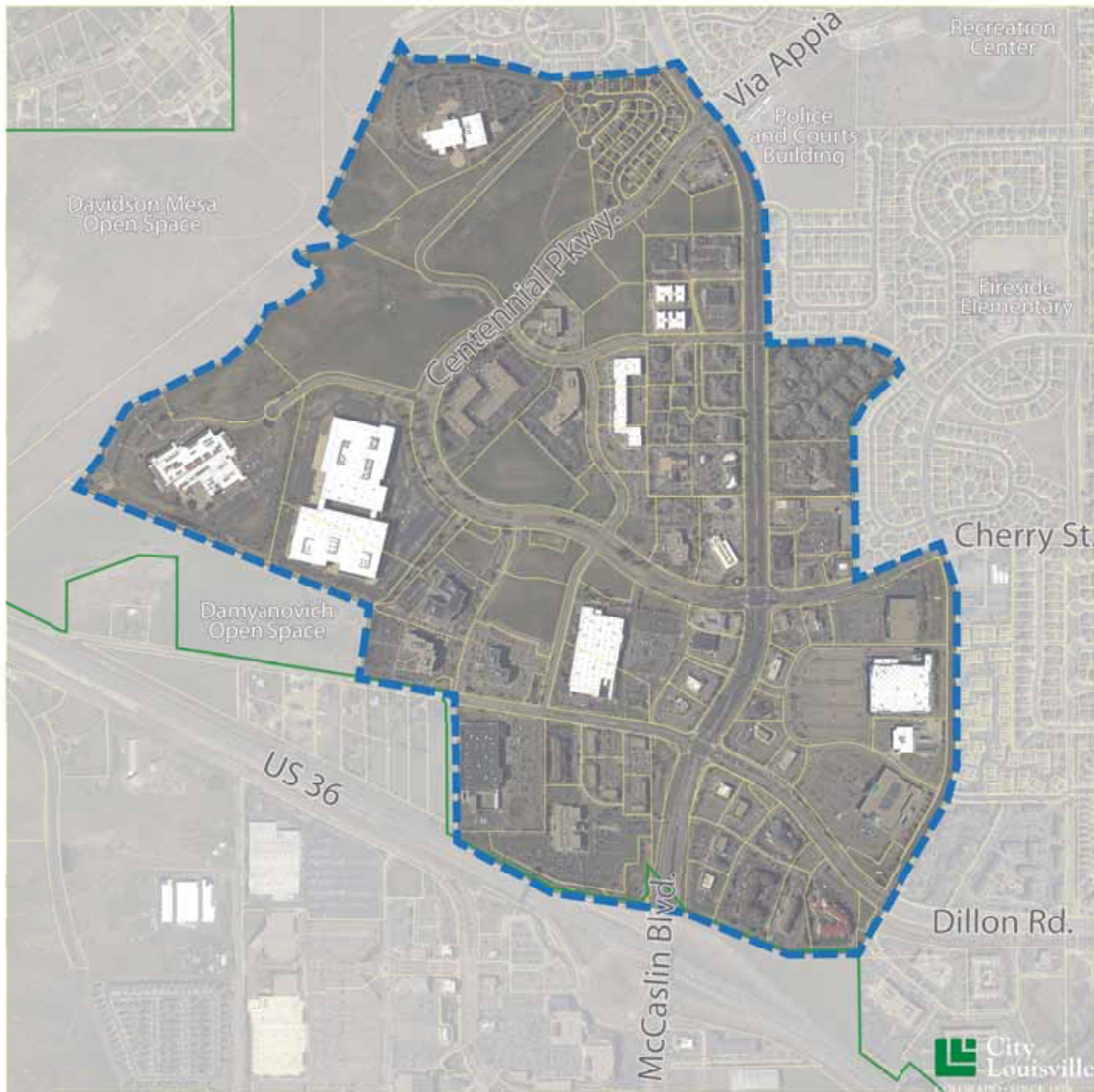
| As Constructed | | US-36 Louisville Bikeway Underpass (East Option) | | Project No./Code |
|----------------|--|--|-------------------|------------------|
| No Revisions: | | | | NH 0361-103 |
| Revised: | | Designer: | Structure Numbers | 18907 |
| Void: | | Detailer: | | |
| | | Sheet Subset: | Subset Sheets: | Sheet Number |



SUPERIOR TRAIL McCASLIN BRT STATION TO COAL CREEK
SEPTEMBER 15, 2014





SUPERIOR McCASLIN BRT TO DAVIDSON MESA UNDERPASS
 SEPTEMBER 15, 2014



McCaslin Boulevard

SMALL AREA PLAN

 Study Area
 City Limits
1" = 300'



Louisville Public Library Data and Information

The following data is from the 2013 Library Research Service (LRS) annual survey for libraries serving populations of 25,000-99,999 (<http://www.lrs.org>). The data are included in list and chart form, with Louisville Library data summarized below:

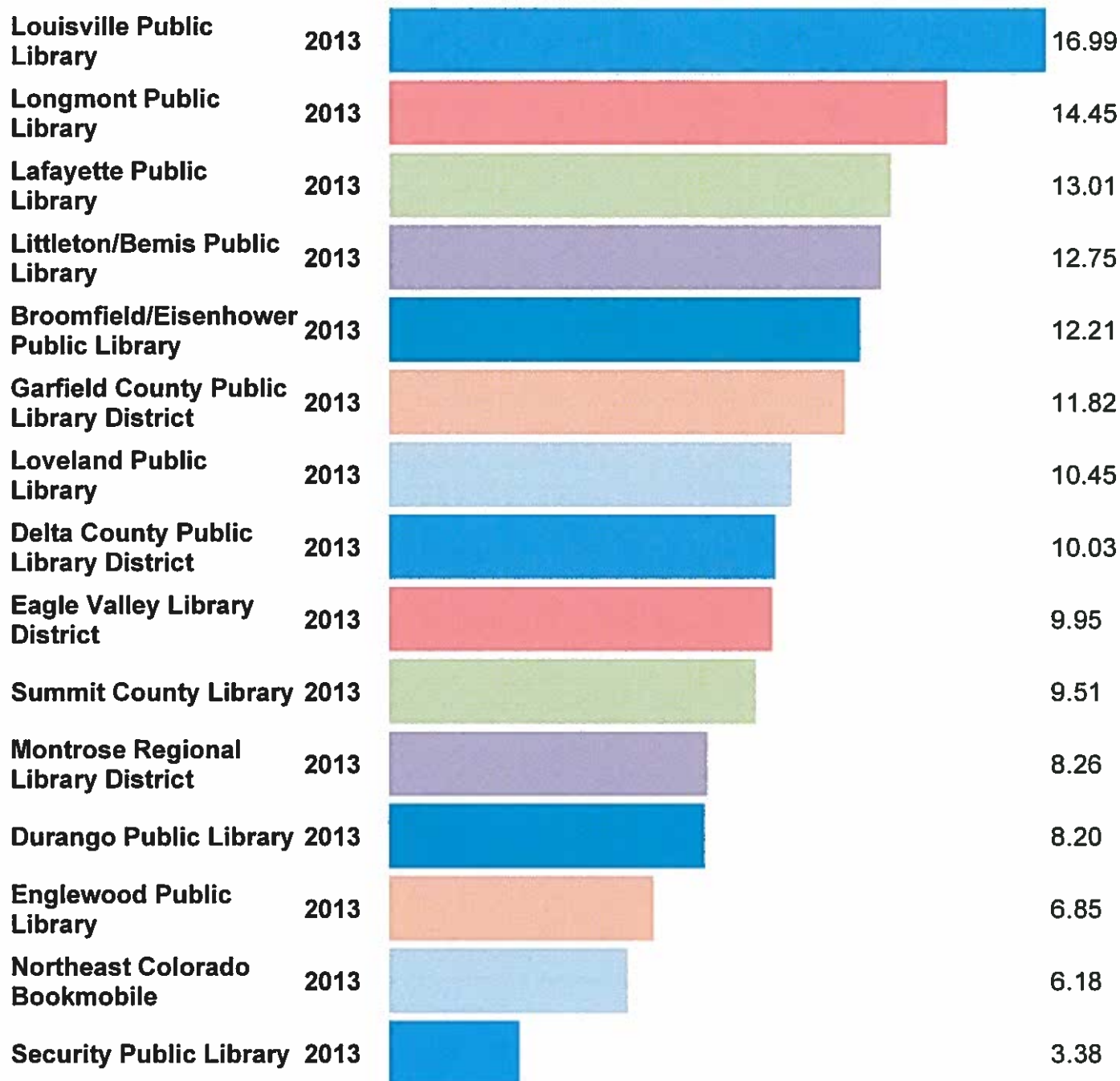
- 1) Circulation per Capita = 16.99
 - the average is 10.27
- 2) Total Circulation = 540,468
 - the average is 475,384
- 3) Children's Circulation = 299,438
 - the average is 195,220
 - Louisville Library children's circulation as a percent of the total = 55.4%



| Refine Results | | Output Measures | |
|----------------|---|------------------------|---------------|
| Basic | Advanced | Circulation per Capita | |
| | | 2013 | |
| | Louisville Public Library | | 16.99 |
| | Longmont Public Library | | 14.45 |
| | Lafayette Public Library | | 13.01 |
| | Littleton/Bemis Public Library | | 12.75 |
| | Broomfield/Eisenhower Public Library | | 12.21 |
| | Garfield County Public Library District | | 11.82 |
| | Loveland Public Library | | 10.45 |
| | Delta County Public Library District | | 10.03 |
| | Eagle Valley Library District | | 9.95 |
| | Summit County Library | | 9.51 |
| | Montrose Regional Library District | | 8.26 |
| | Durango Public Library | | 8.20 |
| | Englewood Public Library | | 6.85 |
| | Northeast Colorado Bookmobile | | 6.18 |
| | Security Public Library | | 3.38 |
| | Total | | 154.04 |
| | Average | | 10.27 |

Output Measures

Circulation per Capita

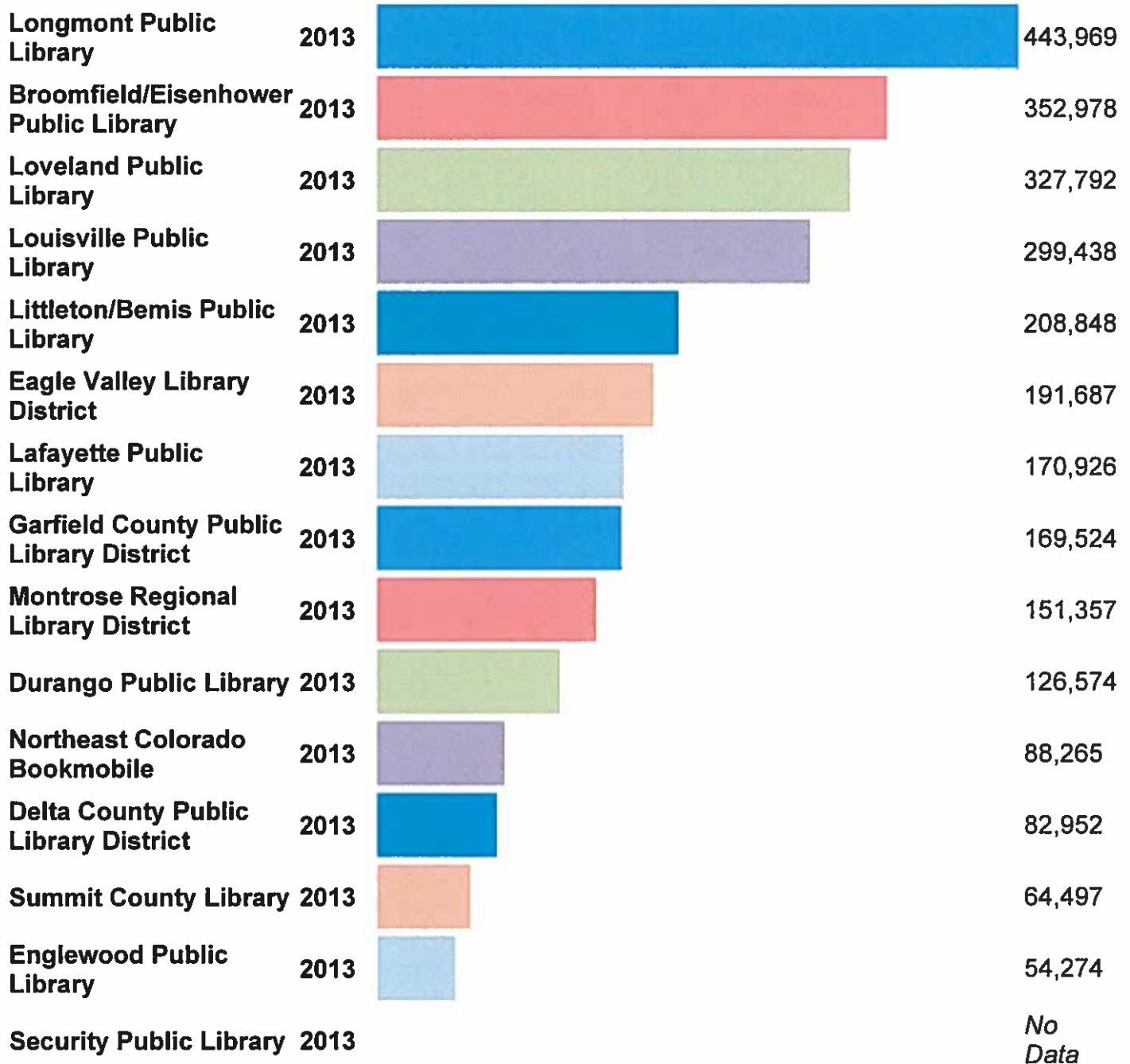




| Refine Results | | Circulation and Hours | |
|----------------|----------|---|------------------|
| | | Children's Circulation | |
| Basic | Advanced | 2013 | |
| | | Longmont Public Library | 443,969 |
| | | Broomfield/Eisenhower Public Library | 352,978 |
| | | Loveland Public Library | 327,792 |
| | | Louisville Public Library | 299,438 |
| | | Littleton/Bemis Public Library | 208,848 |
| | | Eagle Valley Library District | 191,687 |
| | | Lafayette Public Library | 170,926 |
| | | Garfield County Public Library District | 169,524 |
| | | Montrose Regional Library District | 151,357 |
| | | Durango Public Library | 126,574 |
| | | Northeast Colorado Bookmobile | 88,265 |
| | | Delta County Public Library District | 82,952 |
| | | Summit County Library | 64,497 |
| | | Englewood Public Library | 54,274 |
| | | Security Public Library | No Data |
| | | Total | 2,733,081 |
| | | Average | 195,220 |

Circulation and Hours

Children's Circulation

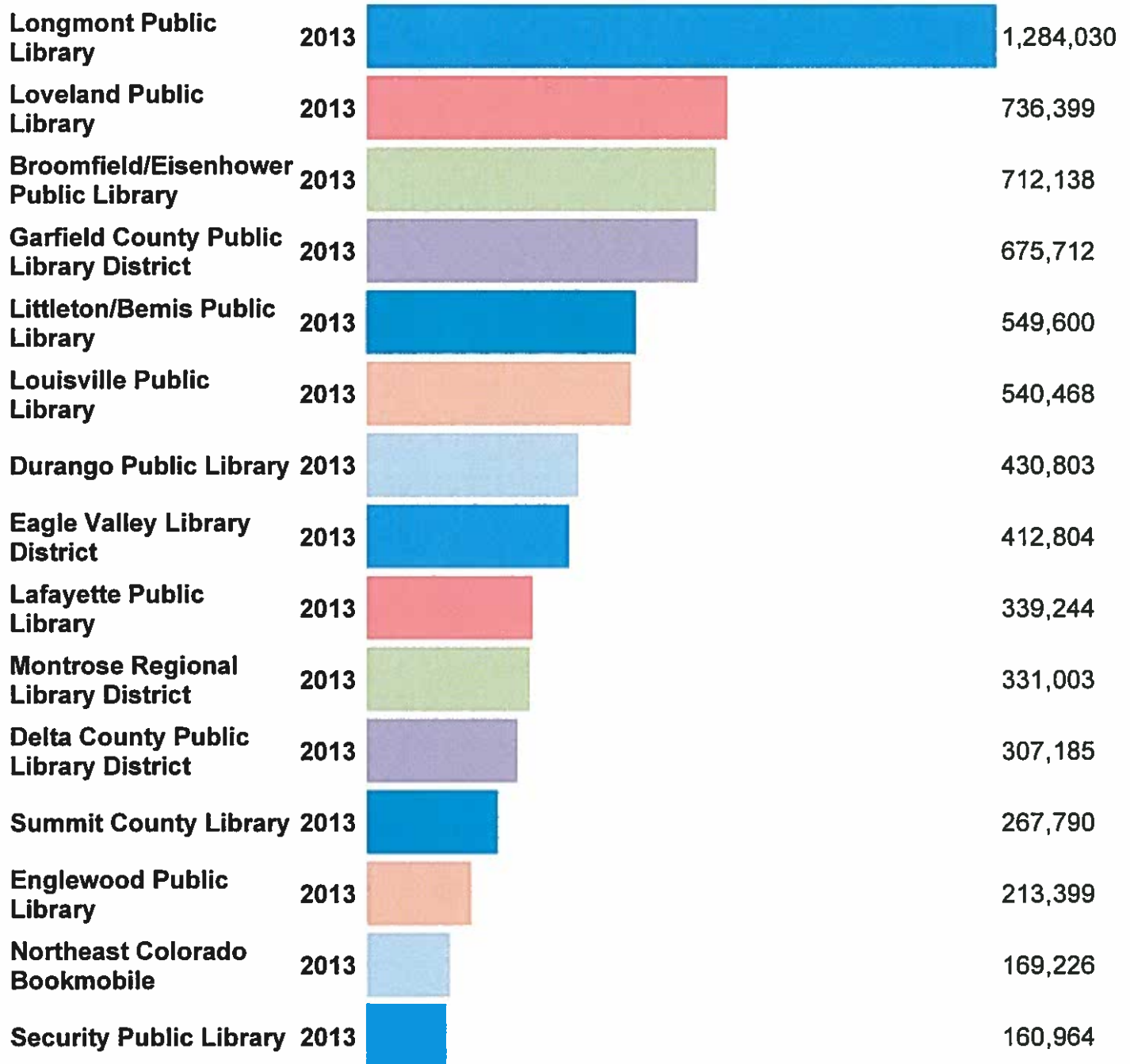




| Refine Results | | Circulation and Hours | |
|----------------|---|-----------------------|------------------|
| Basic | Advanced | Total Circulation | |
| | | 2013 | |
| | Longmont Public Library | | 1,284,030 |
| | Loveland Public Library | | 736,399 |
| | Broomfield/Eisenhower Public Library | | 712,138 |
| | Garfield County Public Library District | | 675,712 |
| | Littleton/Bemis Public Library | | 549,600 |
| | Louisville Public Library | | 540,468 |
| | Durango Public Library | | 430,803 |
| | Eagle Valley Library District | | 412,804 |
| | Lafayette Public Library | | 339,244 |
| | Montrose Regional Library District | | 331,003 |
| | Delta County Public Library District | | 307,185 |
| | Summit County Library | | 267,790 |
| | Englewood Public Library | | 213,399 |
| | Northeast Colorado Bookmobile | | 169,226 |
| | Security Public Library | | 160,964 |
| | Total | | 7,130,765 |
| | Average | | 475,384 |

Circulation and Hours

Total Circulation



The following data for 2014 show the percentage of users from various communities served by the Louisville Public Library.

| CIRCULATION (CHECKOUT) STATISTICS | | |
|-----------------------------------|---------------|---------------|
| lsv | | |
| | Jan 14-Dec 14 | |
| RESIDENCY | PERCENT | QTY |
| NONE | 1.50% | 7906 |
| ADAMS COUNTY | 0.40% | 2090 |
| ARAPAHOE CNTY | 0.00% | 45 |
| AURORA | 0.00% | 28 |
| BOULDER | 6.90% | 35480 |
| BOULDER COUNTY | 2.80% | 14354 |
| BROOMFIELD | 3.60% | 18536 |
| DENVER | 0.20% | 1225 |
| ERIE | 0.50% | 2715 |
| JEFFCO | 0.30% | 1508 |
| LAFAYETTE | 8.80% | 45268 |
| LONGMONT | 0.50% | 2726 |
| LOUISVILLE | 52.40% | 268509 |
| LYONS | 0.00% | 117 |
| NEDERLAND | 0.10% | 368 |
| NIWOT | 0.00% | 147 |
| SUPERIOR | 21.00% | 107496 |
| WELD COUNTY | 0.10% | 410 |
| WESTMINSTER | 0.40% | 2054 |
| OTHER | 0.40% | 1824 |
| Total | 100.00% | 512806 |

The following program and service information includes:

- Summer Reading Program flyer for BVSD school visits (children's program)
- Summer Reading Program information page from the children's section of the Louisville Library website
- Insert for the City of Louisville's summer newsletter featuring materials and services

Be a Reading Super Hero at the Louisville Public Library!



Find your superpower at the Louisville Public Library this summer! Earn a free book and other prizes, like tickets to Lakeside Amusement Park, for participating in our summer reading program. We will also have events for all ages all summer long: come to our LEGO club, see a magic show, see animals from the Denver Zoo, solve a crime, and more at the library this summer. Registration for summer reading starts May 30th, 2015. For more information, call 303-335-4821, or go to www.louisville-library.org.



[Kid Space [home](#)]

REGISTRATION

The 9-week program runs from May 30 through July 31.

Online and in-Library registration will be available on May 30. Program packets will also be available at the Children's Services information desk on May 30. All participants must have a current Louisville Library card.

ABOUT THE PROGRAM

"Every Hero Has A Story" is the theme for this year's Summer Reading Program (SRP) for children. This year we are offering two programs. A child may be registered in only **one program at a time**.



Program #1: This is an incentive program based on the number of hours read. Participants will record their hours to be eligible for prizes at various levels. This program is open to children from age 2 to those entering the sixth grade.

Kids can discover their inner superheroes and the superheroes all around them by reading and participating in programs that involve magic, LEGOs, dancing, drums, and even coyotes! Everyone is free to use their imagination to discover and learn about whatever they think is most fun and exciting.



Program #2: This program is for children from birth to age 6 and is designed to support pre-reading skills. Parents will have the option of enrolling their very young children in the Early Literacy Summer Program, or the incentive-based program (#1).

SCHEDULED EVENTS

JUNE

- **TUESDAYS, June 2, 9, 16, & 23 :: 10-11am ::** (ages 7-11; **pre-register**)
Down Under Animals & Art Club
Note: Pre-registration is required and is for the entire 4-week session. Participants will learn about the unique animals of Australia and create several Australian art projects. Join us for four weeks of learning and fun. Class is limited to 12 participants.
- **THUR, June 4 :: 2-3pm :: The Green Scene: Theater & Comedy ::** (all ages; families)
Introducing the world's first organic superhero...**SUPERNATURAL!** Born on Earth Day, raised on peace, love, granola, and a variety of trail mixes, SuperNatural is here to save our planet! With his sidekick Sprout, they are on a mission to save the planet from Toxic's Waste's Pollution Potion. This show also highlights lovable recycling pirates, Captain Underwear, and Long John Slipper.

- **MON, June 8 :: 11am–12pm :: Super Ann Show! ::** (all ages; families)
Look! Up on the stage! It's a magician! No, it's a juggler! No, it's a comedian! Wait, it's a little bit of all three. It's SUPER ANN!! Ann Lincoln will perform amazing feats of strength and courage in this one-of-a-kind magic, juggling, and comedy show. When she finds out that "Every Hero has a Story," Ann is inspired by the people and characters in books she has read. In her show, Ann will escape from a strait jacket, juggle bowling balls, and even bring along some of her "Wonder Pets" to perform!
- **FRI, June 12 :: 11am–12pm :: Super Hero Party ::** (ages 2-5 & caregivers)
Come discover your superpower at our Super Hero Party! We will hear a story, do some dancing, and create superhero crafts. Costumes are welcome!!
- **WED, June 17 :: 2–3pm :: It's a Bird, It's a Plane, It's LEGOs! ::** (ages 5-10)
Can you build the coolest superhero car? Can you create an awesome underground lair? Come and tell your own superhero story with LEGOs. Let your imagination guide you in building something cool at the Library!
- **SAT, June 20 :: 2–3pm :: Ba-da-boom! Celebrate the Heroes of Story and Rhythm** (school age children and families; **pre-register**)
Through two tales, participants will learn of unlikely superheroes that save stories and music for the world. The program culminates with joyful drumming—celebrating the hero in each of us.
- **MON, June 22 :: 11am–12pm :: The Heroes in You Puppet Show** (all ages; families)
This puppet show will have everyone discovering how they are a hero! You don't need laser vision, super strength, or the ability to fly to be a super hero. In this interactive show, you will laugh, have fun, and learn what makes a true super hero.
- **TUE, June 23 :: 2–3pm :: Coyote Program for Kids ::** (ages 5-12 & caregivers)
How smart is the coyote? Come join the City of Louisville Open Space team and find out fascinating facts about our local coyotes. During this presentation children will learn about the coyote's lifestyle, characteristics, and what to do if you encounter them. We will follow the presentation with a fun and informative "Coyote Says" game.
- **TUE, June 30 :: 2–3:15pm :: Natural Superheroes ::** (grades 1-3; **pre-register**)
This fun class will explore the natural world around us and our ecological superheroes through Music, Movement, Ecology and the Arts!

SPONSORS

Goods and prizes have been generously donated by these local merchants:

- Assorted Goods & Candy
- Old Chicago
- Sweet Cow
- Whole Foods

And

- Colorado Rapids
- Heritage Square
- Lakeside Amusement Park
- Louisville Recreation Center
- Louisville Public Library Foundation

Discover Your Library

Beyond Books

Everyone knows that you can always find a good book at the library, but did you know that the Louisville Public Library offers books in print, as well as audio books and e-books?

Your Library also maintains a large collection of magazines, movies and TV series on DVD, and book club kits. Here's just a sample of what you can find at your Library—for FREE!

Magazines

The Library carries magazines on everything from beer brewing to xeriscape gardening. The current issue stays on the shelf for use in the Library, but back issues can be checked out for three weeks.

- ◆ Fast Company
- ◆ Bon Appétit
- ◆ Yoga
- ◆ Watercolor Artist
- ◆ Snowboarder
- ◆ Brew
- ◆ Vegetarian Times
- ◆ Money



Movies & TV Series

Check out our new movies and TV series, as well as classics, **for free** at your Library. If what you want is not on the shelf, you can put your name on a list to receive the first available copy.

- ◆ Dr. Who
- ◆ Breaking Bad
- ◆ House of Cards
- ◆ Homeland
- ◆ Boyhood
- ◆ Birdman
- ◆ The Imitation Game
- ◆ Frozen



Downloadable E-books

Prefer to read on your Kindle or Nook? We have free e-books that check out for **3 weeks** at a time. Download from home; when they're due, you do nothing—they turn themselves in!

- ◆ All the Light We Cannot See
- ◆ Divergent
- ◆ The Fault in Our Stars
- ◆ The Hobbit
- ◆ Curious George
- ◆ Charlotte's Web



go anywhere from here
louisville public library ♦ 951 spruce street ♦ 303-335-4849 ♦ louisville-library.org

SUBJECT: LOUISVILLE AND SUPERIOR JOINT UTILITY DISCUSSION

DATE: OCTOBER 28, 2014

PRESENTED BY: KURT KOWAR, PUBLIC WORKS DEPARTMENT

SUMMARY:

Over the course of 2012 and 2013 Louisville staff, Superior staff, and the consulting firm Dewberry Engineers explored the feasibility of integrating water and sewer infrastructure. This analysis focused on physical infrastructure, costs for improvements in various scenarios, and approximate operational savings.

On August 19, 2014, the results of the exploration were presented to the Joint Interest Committee for Louisville and Superior which is comprised of two Town Board members from Superior and two City Council members from Louisville.

The Louisville/Superior Joint Interest Committee indicated the desire to continue the discussion and have the same presentation provided to their respective Board and Council members. Dewberry will present high level details of this conversation.

Additional exploration is underway to review the high level aspects of financial integration with respect to the utilities and concepts for possible future agreements or governance structures.

No decisions or conclusions have been made by either Louisville or Superior regarding this overall concept of infrastructure integration. This discussion is one small step in a long process to bring the City Council up to speed with current information.

ADVANTAGES:

Exploring alternatives for future infrastructure or operational cost savings due to economies of scale could prove physically and fiscally feasible.

DISADVANTAGES:

Some have expressed concerns about joint projects with Superior.

FISCAL IMPACT:

If feasible, both communities may see cost savings for current and future infrastructure and operational expenses.

ATTACHMENT(S):

1. Presentation

Cost Savings Through Consolidation? Results of A Thorough Investigation into the Feasibility of Consolidating Two Independent Municipal Water and Wastewater Systems

Patrick D. Radabaugh, PE Dewberry

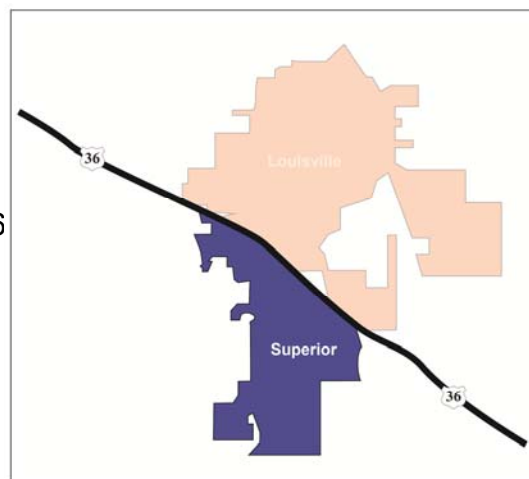
Alex Ariniello, PE, Public Works and Utilities Director, Superior
Jim Widner, PE, Utilities Superintendent, Superior
Dmitry Tepo, PE Water Resources Engineer, Louisville
Kurt Kowar, PE, Director of Public Works, Louisville

Costs updated in October 2014



Superior

- Current Population
12,500
- Projected Buildout
Population – 17,146
- 5.5 MGD WTP
- 2.2 MGD WWTP



Superior Infrastructure Improvement Drivers

WTP

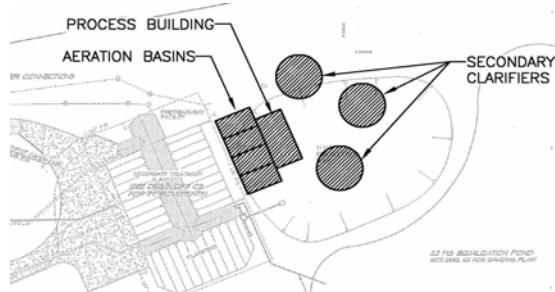
- Max Day Production
 - Current 2.4 MGD
 - Buildout 3.5 MGD
- Improved process redundancy & reliability
- Redundant water supply

WWTP

- Average Day MM Flow
 - Current 1.2 MGD
 - Buildout 1.7 MGD
- Regulation 85
- Dated



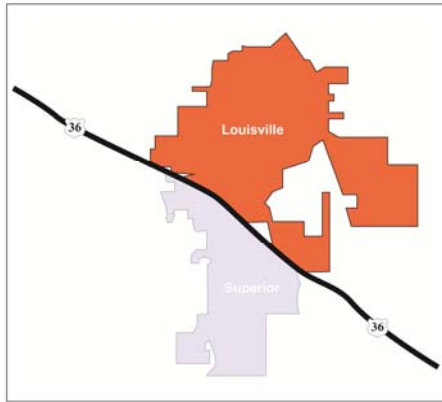
Superior Needs



- Potable Water System Interconnect
- \$18 million in WWTF Improvements to meet Regulation 85



Louisville



- Current Population – 18,500
- Buildout Population – 23,000
- Two WTPs – 12.1 MGD
 - 5 MGD SWTP (4.6 firm)
 - 8 MGD NWTP (7.5 firm)
- 3.4 MGD WWTP



Louisville Infrastructure Improvement Drivers

WTP

- Max Day Production
 - Current 8.2 MGD
 - Buildout 12.6 MGD (w/ conservation)
 - 13.1 MGD (w/o conservation)
- Projected Max Day Demand Exceeds Production Capacity

WWTP

- Average Day MM Flow
 - Current 1.7 MGD
 - Buildout 2.5 MGD
- Compliance Schedule
- Regulation 85
- Construction Completed early 2017



Louisville Needs

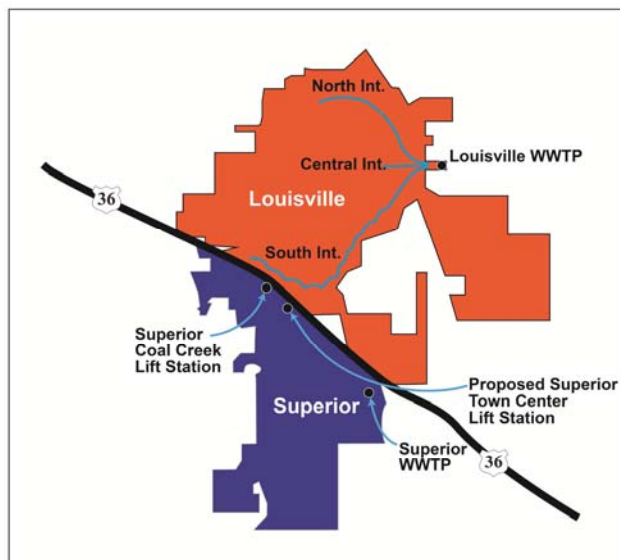
- 0.5-1 MGD in Potable Water Production
- \$26.1 million (\$23.7 million at the time of analysis) in WWTP Upgrades to meet Compliance Schedule and Regulation 85



 Dewberry

Integration?

- Optimize use of existing facilities
- Share resources
- Reduce capital expenditures



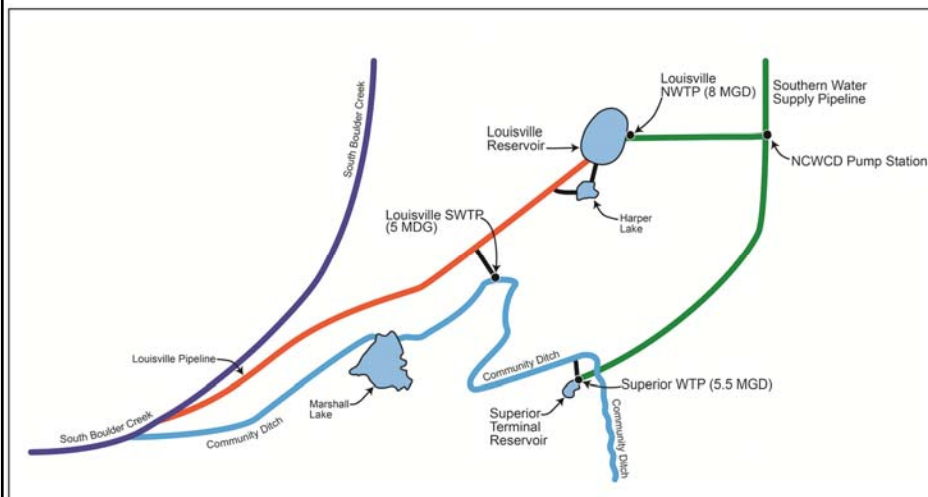
 Dewberry

Potable Water Systems

- Louisville needs 0.5-1 MGD
- Superior has 2 MGD of excess WTP capacity
- Issues
 - Raw Water
 - Water Quality
 - Infrastructure Needs
 - Cost



Raw Water Delivery Systems



Treated Water Infrastructure (Integration)

Superior

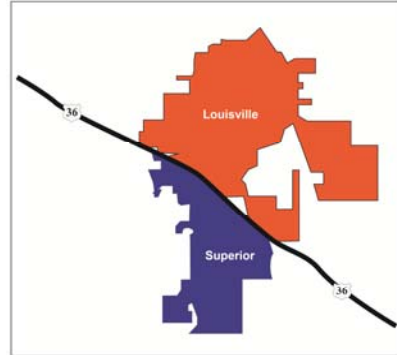
- UV
- Filtrate Pumps
- Distribution Piping

Shared

- Interconnect

Louisville

- None



Water System Costs



- Increasing Louisville SWTP Capacity to 10 MGD - \$6 million
- Integration
 - Superior WTP Modifications - \$1.5 million
 - Distribution System - \$1 million
 - Interconnect - \$1 million
 - Total cost - \$3.5 million



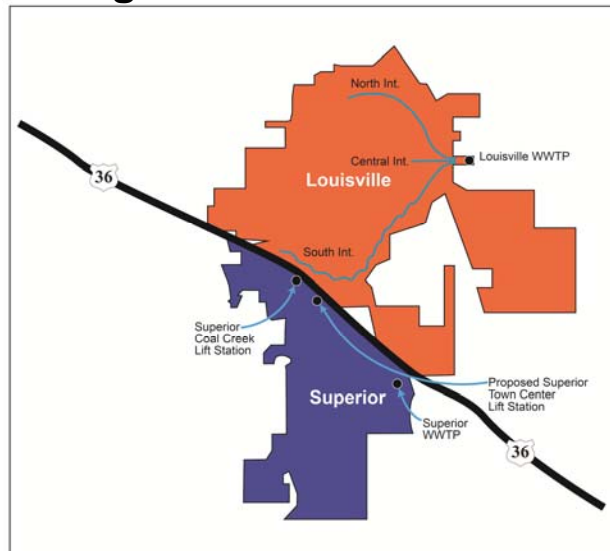
Wastewater Systems

- How can we do this?
- Both WWTPs need upgrading.
- How do we get wastewater where it needs to go?
- Reuse Water



Where can we integrate wastewater?

- New growth in Superior requires lift station.
- Possible to send to Louisville by gravity.



Alternatives

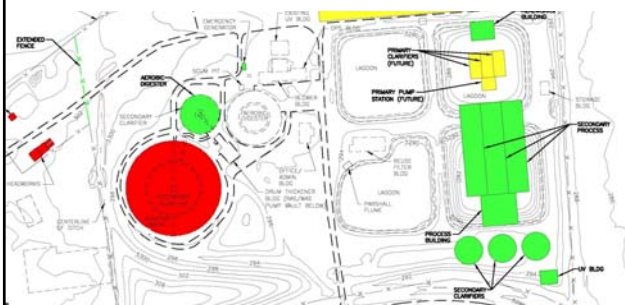
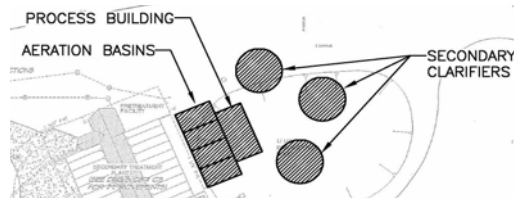
- Alt 1 – Stay Independent
- Alt 2 – Eliminate Superior's Lift Station and send flow to Louisville WWTP
- Alt 3 – Alt 2 plus consolidate Solids Handling at Louisville WWTP
- Alt 4 – One WWTP at Louisville
 - Decommission Superior WWTF
 - Construct Lift Station
- Alt 5 – Construct Lift Station and send flow to Louisville (Lift Station serves Town Center until IGA is approved. Once IGA approved, send flow to Louisville)



Alt 1 – Stay Independent

Superior

- Upgraded WWTF
- Town Center Lift Station



Louisville

- Upgraded WWTP



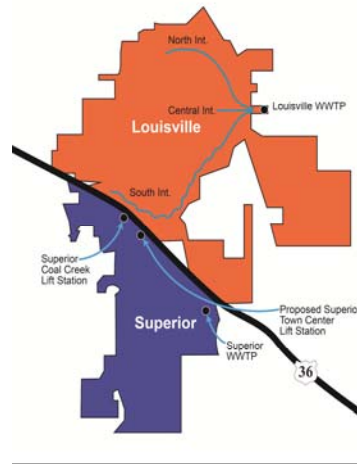
Alt 2 – Eliminate Superior’s Lift Station and Send to Louisville

Superior

- WWTP Modifications
- Collection System modifications

Louisville

- Increase improvement capacity by 0.6 MGD
- Reuse System Expansion



 Dewberry

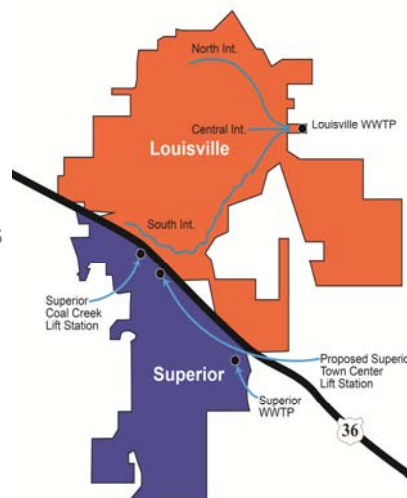
Alt 3 – Alt 2 + Consolidate Solids Handling

Superior

- WWTP Modifications
- WAS Pumps and Force Main
- Collection System Modifications

Louisville

- Increase improvement capacity by 0.7 MGD
- Additional Reuse Treatment Capacity



 Dewberry

Alt 4 – One WWTP

Superior

- Decommission WWTF
- Lift Station/Interceptor

Louisville

- Increase WWTP Capacity to 4.2 MGD
- Increase Reuse Treatment and Distribution



Alt 5 – Construct Superior's Lift Station and Send to Louisville Once IGA Approved

Superior

- WWTP Modifications
(Capacity < 1 MGD)
- Collection System Modifications

Louisville

- Increase improvement capacity by 0.6 MGD
- Reuse System Expansion



Wastewater Integration

| Alternative | Total Cost, \$ million | Superior Cost, \$million | Louisville Cost, \$ million |
|---|---------------------------|-----------------------------|--------------------------------|
| Alt 1 – Independent | 47.5 (NPV 87.0) | 21.4 | 26.1 |
| Alt 2 - Partial Integration | 41.0 (NPV 74.7) | 14.9 | 26.1 |
| Alt 3 – Alt 2 + Solids | 40.3 (NPV 72.4) | 14.2 | 26.1 |
| Alt 4 - One WWTP | 43.7 (NPV 75.7) | 17.6 | 26.1 |
| Alt 5 - Partial Integration (LS Backup) | 44.4 (NPV 80.0) | 18.3 | 26.1 |



Conclusions

- Partial Integration is cost effective
- Total savings - \$9 million
 - Water - \$2.5 million
 - Wastewater - \$6.5 million
- O&M Savings
\$0.5 million/year



Questions?

Patrick Radabaugh
Phone: (303) 951-0642
Email: pradabaugh@dewberry.com



Raw Water

- Louisville Raw Water
 - South Boulder Creek
 - Marshall Lake
 - Eldorado Intake
 - CBT Water through Louisville – Superior Pump Station
- Superior Raw Water
 - South Boulder Creek
 - Marshall Lake
 - CBT/Windy Gap through Louisville – Superior Pump Station





ITEM NO. 1E

INFORMATION FOR JOINT STUDY SESSION OF THE CITY OF LOUISVILLE CITY COUNCIL AND THE SUPERIOR BOARD OF TRUSTEES

ITEM: Superior Town Center Project Status

DATE: May 15, 2015

1. A Grading Permit has been issued for overlot grading for the areas approved in the FDPs. Master developer RC Superior is completing a contract with successful bidder Kelly Trucking for this work, which is set to begin in May.
2. Final Development Plans are approved for two phases of streets and infrastructure installation. Construction of this infrastructure will begin this summer.
3. A Final Development Plan is approved for Boulder Valley Ice and Indoor Sports at Superior. Construction is underway on the first phase of the facility. Foundation work is nearly complete and vertical construction will begin in May.
4. An FDP-Amendment application is anticipated in the next few months to revise the Medical Office building, which is planned to begin construction this year.
5. The construction of approved streets and infrastructure is scheduled to begin over the next month, to be completed in conjunction with the opening of the Boulder Valley Ice and Indoor Sports facility in the fourth quarter of this year.
6. Lots 1 & 2 of Block 1 are under contract with NewMark Merrill (NMM) for development. NMM is marketing the lots to retail users. An FDP is expected on these lots later this summer, with construction expected to begin this year.

**SUBJECT: RECREATION AND SENIOR CENTER EXPANSION AND
AQUATIC CENTER OPTIONS**

DATE: APRIL 14, 2015

PRESENTED BY: JOE STEVENS, PARKS AND RECREATION DEPARTMENT

SUMMARY:

Some residents suggest the City should expand the Recreation and Senior Center and build a new swimming pool. The City's Youth Advisory Board and others are also advocating for a new Aquatic Center.

Very preliminary estimates indicate it would cost over \$9 million to renovate and expand the Recreation and Senior Center, and almost \$19 million more to build an Aquatic Center, with the combined cost exceeding \$28 million. To fund either of these projects it would be necessary, as discussed in the Council Communication concerning Options after Library Bonds are Retired, to ask voters to approve a levy to start in 2019 after the Library bonds are paid off. Maintaining the same tax rate as the Library levy would, depending on the term, interest rate, and overall structure of the new bonds, support a new bond issue of approximately \$10 million. Thus, in addition to asking voters to continue the existing level of taxes after the Library bonds are paid off, it would be necessary to ask voters to approve a tax increase above the current level to fund anything more than an expansion of the Recreation and Senior Center. It would also likely be necessary to ask voters for a tax increase to cover the increase in operating costs associated with expanded facilities.

Given this context, staff wants to hear Council Member's perspectives on these possible scenarios:

- **Maintain As-Is:** Continue to operate the Recreation and Senior Center and Memory Square Pool, making necessary repairs to continue the operation for the remainder of the facility's useful life.
- **Remodel/Rebuild As-Is:** Remodel the existing Recreation and Senior Center and rebuild Memory Square Swimming Pool essentially in the current location, with a similar configuration and footprint.
- **Expand and Replace:** Expand the Recreation and Senior Center and construct a new, modern aquatic facility to better serve the entire community.
- **Partner with another jurisdiction** to expand the Recreation and Senior Center and/or build an aquatic facility.

Background.

2015 is the 25th Anniversary of the Louisville Recreation and Senior Center opening. The “Rec Center” has been and continues to be a well-received and well-used hub for exercise, educational and recreational programs, special events and a multi-purpose venue/meeting place. Patrons come from every age group. In 1990, the Recreation Senior Center was a state-of-the-art facility and over the past twenty-five years, City staff has maintained the facility well. While we have done our best to adapt and adjust to growing demands and trends, there is renewed interest in exploring how to expand and update the Center and construct a larger swimming facility.

The health and wellness industry has exploded in Colorado, and Boulder County communities specifically are setting the standard for health and fitness. Colorado continues to have the highest number of municipal recreation centers per capita in the United States. In 1990, growth and demand for fitness equipment was not predicted or planned for, as evidenced by merely walking around the second floor of the Recreation and Senior Center. Also, in the 1990’s, climbing walls, pickle ball and interactive aquatic centers were not incorporated into planning for most recreation centers.

In 1990, Louisville’s population was 12,361, and since that time Louisville’s population has increased to 19,588. In 1995, the Recreation and Senior Center had annual attendance (paid admissions) of 174,316. In 2014, attendance (paid admissions) totaled 268,603. In 2005, resident usage, as a percentage, was 84%. In 2014, resident usage, as a percentage, was 90%. Accompanying this Council Communication is additional information on attendance and trends over the past 25 years, as well as a summary of recreation centers in the area along with year built, square feet and information on recent and planned renovations. It is our understanding that Superior is considering the construction of their first recreation center, and Lafayette is planning to construct a new swimming pool.

According to the adopted Parks, Recreation, Open Space and Trails Master Plan, the Louisville Recreation and Senior Center is one of the best examples in the country of a successful cost-effective facility. However, with time, lifestyle changes and an aging population, the expansion of the Recreation and Senior Center and construction of a new outdoor swimming pool may be warranted.

The 2002 and 2003 Ballot Measures

In 2002, the City engaged the services of an architectural firm and appointed a steering committee to come up with an expansion program for the Rec Center, including a new outdoor swimming pool located on the campus. In the November election that year, the City Council asked voters to approve four different tax measures:

- \$23.1 million in debt financed through a 5.34 mill property tax funding “for the purpose of constructing, expanding, and renovating recreational and cultural

SUBJECT: RECREATION CENTER EXPANSION AND AQUATIC CENTER OPTIONS**DATE: APRIL 14, 2015****PAGE 3 OF 5**

facilities of the City consisting of the Louisville Library, the Louisville Recreation/Senior Center, and outdoor pool facilities...”

- 0.140% Sales and Use Tax generating \$450,000 annually to be used for operating and maintaining recreational and cultural facilities and for any other lawful municipal purpose
- 3.0% Lodging Tax generating \$250,000 annually to be used for operating and maintaining recreational and cultural facilities and for any other lawful municipal purpose
- 0.375% Sales and Use Tax generating \$1.5 million annually to be used for the acquisition, development, construction, operating and maintenance of open space and parks.

Voters in 2002 rejected the first two requests listed above and approved the second two requests. The following year, in the November 2003 election, the City Council asked voters to approve \$7.4 million in debt financed through a 1.581 mill property tax levy for the purpose of constructing a new Library. Voters approved that measure. The ballot questions and the vote tabulations for both of these elections are included in the attachments to this communication.

FISCAL IMPACT:

Very preliminary estimates suggest it would cost over \$9 million to renovate and expand the Recreation and Senior Center, and almost \$19 million more to build an Aquatic Center, with the combined cost exceeding \$28 million. It would also likely be necessary to ask voters for a tax increase to cover the increase in operating costs associated with expanded facilities. These estimates reflect an outdoor aquatic facility with recreational, competitive, lesson and therapeutic components that would also attract enough recreation swimmers to cover direct operating costs over a 90 day season. The elements of this estimate are as follows:

SUBJECT: RECREATION CENTER EXPANSION AND AQUATIC CENTER OPTIONS**DATE: APRIL 14, 2015****PAGE 4 OF 5**

| Rec Center Expansion & Water Park Very Preliminary Cost Estimate | |
|---|----------------------|
| Recreation Center Expansion | |
| Construction Cost @ \$175/sq.ft. @ 25,000 sq. ft. | \$ 4,375,000 |
| Design Fees (10%) | \$ 437,500 |
| Construction Management (5.5%) | \$ 240,625 |
| Demo/Site Work (15%) | \$ 656,250 |
| Furniture Fixtures & Equipment (5%) | \$ 218,750 |
| | \$ 5,928,125 |
| 15% Contingency | \$ 889,219 |
| Subtotal Rec Center Expansion | \$ 6,817,344 |
| | |
| Rebuild Existing Indoor Pool (add) | \$ 2,500,000 |
| Subtotal Rec Center Expansion and Pool Rebuild | \$ 9,317,344 |
| | |
| Water Park for 200,000 Annual Attendance | |
| Construction Cost | \$ 12,500,000 |
| Design Fees (10%) | \$ 1,250,000 |
| Construction Management (5.5%) | \$ 687,500 |
| Demo/Site Work (10%) | \$ 1,250,000 |
| Furniture Fixtures & Equipment (5%) | \$ 625,000 |
| | \$ 16,312,500 |
| 15% Contingency | \$ 2,446,875 |
| Subtotal Water Park | \$ 18,759,375 |
| | |
| Total Rec Center Expansion & Water Park | \$ 28,076,719 |

The cost to construct and operate an aquatic facility is largely influenced by whether it is recreation, competition, lessons/programs, therapy or a combination of all four components, and whether the facility incorporates a 50 meter swim course and/or a 25 yard competitive element and diving platform/boards. New recreational aquatic facilities incorporate fun features, similar to playground equipment, for children to play and interact with waterslides suitable for multiple age groups from tots to teens and adults; various water depths from zero-depth beach entries to plunge pools or diving areas; and other popular features for all age groups such as lazy rivers and current channels. It is common for aquatic facilities to include more creature comforts for extended stays such as shade areas, lounge chairs, picnic tables, lockers, concession areas and grassy areas. Recreational user groups prefer shallow and warmer water for extended stays and socialization. Competitive swimmers like colder water.

National studies suggest that some aquatic centers are able to cover most or all of their operating costs by charging admission, renting equipment, and selling food, beverages and aquatics related items. Typically, recreational users provide 75% of the revenue generated from aquatic facilities. Competitive programs traditionally generate 3% of the

operating revenue stream, lessons and programs generate 20% and therapy generates approximately 2%, but with an aging population and increased popularity/demand the latter number is projected to grow.

RECOMMENDATION:

Discuss interest and options including these possible scenarios:

- **Maintain As-Is:** Continue to operate the Recreation and Senior Center and Memory Square Pool, making necessary repairs to continue the operation for the remainder of the facility's useful life.
- **Remodel/Rebuild As-Is:** Remodel the existing Recreation and Senior Center and rebuild Memory Square Swimming Pool essentially in the current location, with a similar configuration and footprint.
- **Expand and Replace:** Expand the Recreation and Senior Center and construct a new, modern aquatic facility to better serve the entire community.
- **Partner with another jurisdiction** to expand the Recreation and Senior Center and/or build an aquatic facility.

ATTACHMENTS:

1. Snapshot of Comparable Recreation Centers in Our Area
2. Recreation Senior Center Attendance Summary
3. Resident and Non-Resident Trends
4. Recreation Senior Center Fee History
5. In their own words (2 letters)
6. 2002 Special Election Results
7. 2003 Election Results

SNAPSHOT OF COMPARABLE RECREATION CENTERS IN OUR AREA

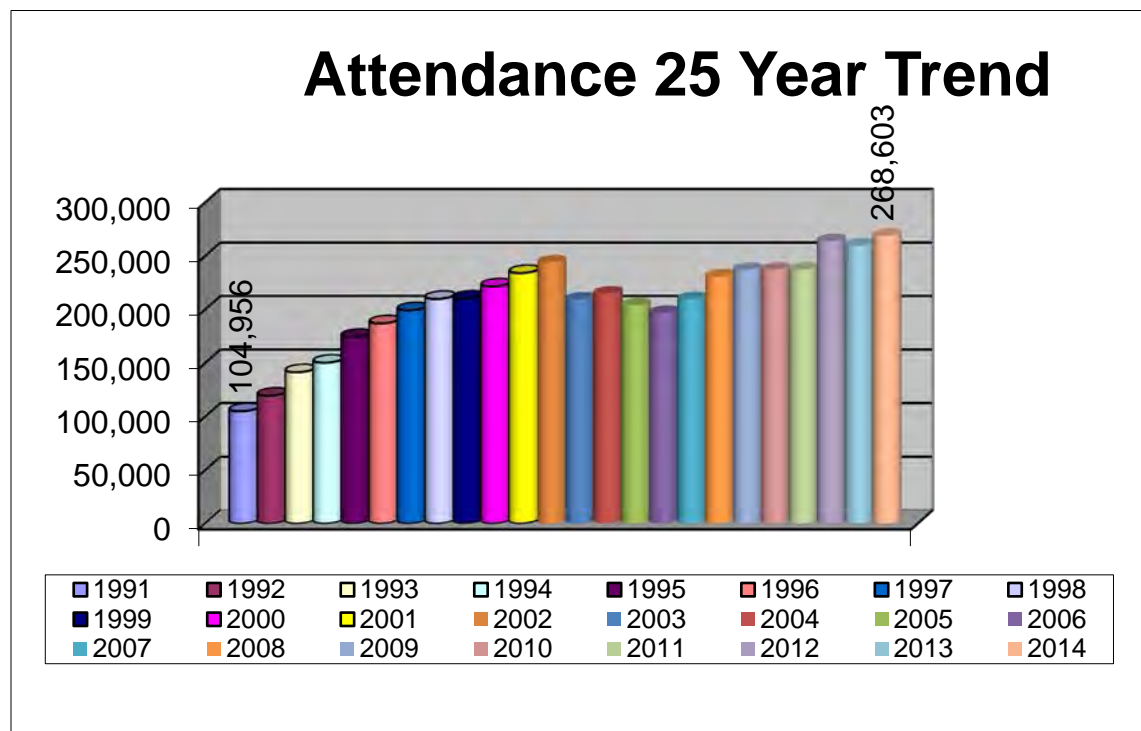
| City | Facility Name | Year Built | Current Square Feet | Recent & Planned Renovations/Expansions |
|------------|---------------------------------------|------------|--|--|
| LOUISVILLE | Louisville Recreation & Senior Center | 1990 | 57,400 sq. ft. | Annual renovations and updates. |
| | | | | |
| LAFAYETTE | Bob L. Berger Recreation Center | 1990 | 49,500 (including most recent renovation) | 2009 – 3,500 sq. ft. expansion – added program space, family locker rooms and expanded office space 2010 & 2013 – outdoor hot tub expansion, indoor spa area ADA remodel 2014 & 2015 – 1,500 sq. feet second floor addition for spin studio, cardio equipment room and functional fitness area; elevator for ADA compliance. 2014 voter approved funding for upgrades including a 30-foot tower with two water slides, a zero-depth-entry splash pool with an interactive play area and a new 3,800-square-foot entrance and bath house building. |
| | | | | |
| ERIE | Erie Community Center | 2007 | 63,000 sq. ft. | None |
| | | | | |
| GOLDEN | Golden Community Center | 1994 | 71,483 sq. ft. | 2007 – Major 7,958 sq. ft. addition and renovation costing \$4M (added larger fitness area, new children’s play structure, renovated locker rooms, added family cabanas, reconfigured dance rooms, preschool areas and office areas). |
| | | | | |
| BOULDER | North Boulder Recreation Center | 1973 | 61,656 sq. ft. | Original sq. footage was 34,044 – 2003 - Major Renovation at a \$11.5M cost (See attached) |
| | | | | |
| | South Boulder Recreation Center | 1973 | 33,000 sq. ft. | 1999 – Moderate Renovation |
| | | | | |

SNAPSHOT OF COMPARABLE RECREATION CENTERS IN OUR AREA

| | | | | |
|-------------|-------------------------------|---|----------------------------|--|
| | East Boulder Community Center | 1992 | 55,000 sq. ft. | 2013 – Locker rooms and family locker room renovated (See attached) |
| | | | | |
| | | | | |
| City | Facility Name | Year Built | Current Square Feet | Recent Renovations |
| BROOMFIELD | Paul Derda Recreation Center | 2003 | 85,000 sq. ft. | None |
| | | | | |
| | Broomfield Community Center | 1974 | 66,000 sq. ft. | 1995 – Renovation & Expansion – no recent renovations |
| | | | | |
| | | | | |
| WESTMINSTER | City Park Recreation Center | 1986 | 63,000 sq. ft. | 2010 - \$6.2M Aquatics/Locker Room |
| | | | | |
| | City Park Fitness Center | 1999 | 39,000 sq. ft. | Recent renovation involved the leased space and clinic which are not open to the public. |
| | | | | |
| | Swim & Fitness Center | 1975 | 29,850 sq. ft. | 2011 – Swimming pool, locker rooms and splash pad |
| | | | | |
| | The MAC | Built as a grocery store in 1974; renovated in 1994 to a Rec Center | 24,000 sq. ft. | 2014 – Minor remodel of classrooms and stainless steel counter tops in kitchen |
| | | | | |
| | Westview Recreation Center | 2000 | 35,000 sq. ft. | None |
| | | | | |
| LOVELAND | | | | Doing a feasibility study to determine if the community wants another center or an outdoor pool complex. |
| | | | | |

Historical Recreation/Senior Center Attendance Summary

The history of 25 years reflects a steady increase from 1991 until 2006 when a dip occurred during less than optimal economic times in the county. Since that time attendance has remained above 200,000.



Recreation Center Fees Over Last 10 Years

Listed below are fees for adult admission including a day pass, 20 visit discount card and annual passes. Rates for 20 visit cards are calculated by offering a discount on the daily admission rate. A \$1.00 discount was offered to residents until 2005 when one drop-in rate was established, with 20 visit passes following that pricing structure. Non resident rates remain for annual passes, which were increased in 2010 for both resident and non residents as the economy recovered and attendance continues to increase with that price structure in place. The daily admission fee also was increased in 2010 to the current rate of \$6.00.

| | | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-----------------------|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Day Pass | | | | | | | | | | | |
| | Res | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 |
| | NR | \$ 6.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 |
| 20 Visit Cards | | | | | | | | | | | |
| | Res | \$ 80 | \$ 80 | \$ 80 | \$ 80 | \$ 80 | \$ 90 | \$ 90 | \$ 90 | \$ 90 | \$ 90 |
| | NR | \$ 99 | \$ 80 | \$ 80 | \$ 80 | \$ 80 | \$ 90 | \$ 90 | \$ 90 | \$ 90 | \$ 90 |
| Annuals | | | | | | | | | | | |
| | Res | \$ 396 | \$ 396 | \$ 396 | \$ 396 | \$ 396 | \$ 420 | \$ 420 | \$ 420 | \$ 420 | \$ 420 |
| | NR | \$ 495 | \$ 421 | \$ 421 | \$ 421 | \$ 421 | \$ 480 | \$ 480 | \$ 480 | \$ 480 | \$ 480 |

Louisville Population

The population of Louisville has increased 63% since the recreation/senior center was opened in 1990. The expected population is projected to max out at 23,000. The opportunity for expansion will help meet the needs of the expanded community as well as the expanded business community.

| <u>1980</u> | <u>1990</u> | <u>2000</u> | <u>2010</u> | <u>2013</u> | Increase since Recreation Center opened 63% |
|-------------|-------------|-------------|-------------|-------------|--|
| 5,593 | 12,361 | 18,937 | 19,379 | 19,588 | |

2002 Ballot information

Attached is a summary of the 2002 ballot issues.

Facility Priorities

A quick survey of staff and guests has resulted in the following list of facility expansion priorities (We of course reserve the right to change our minds):

- Increased and dedicated space for cardiovascular equipment
- A functional fitness space
- Dedicated room for spinning and/or yoga
- Designated space for a senior lobby and senior game room
- Increased parking
- Family changing rooms

- Increased space in the senior kitchen
- More large multi-use rooms
- Increased indoor pool space(lap lanes, diving well, zero depth entry)
- Increased gymnasium space
- Add a 2nd floor restroom

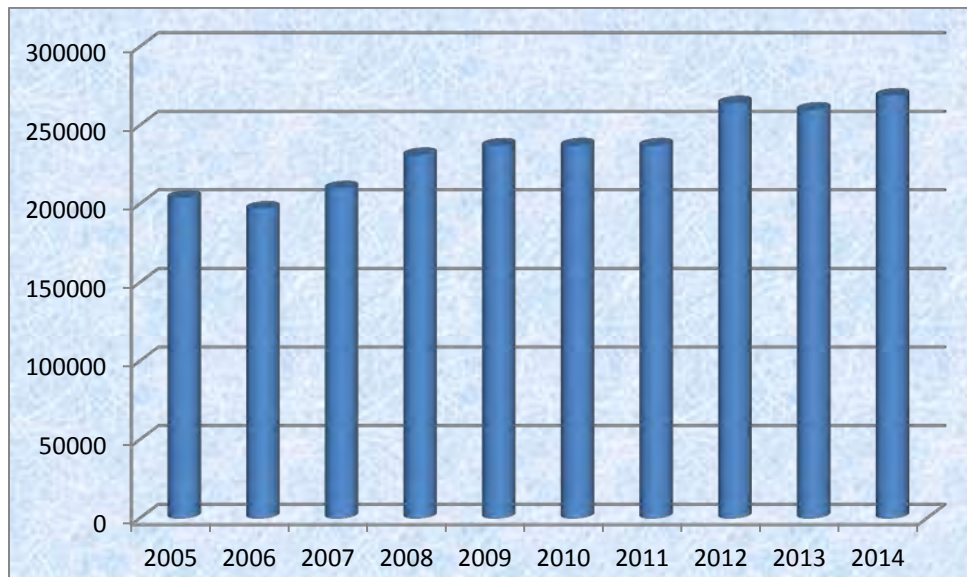
Resident and Non Resident attendance Percent of Visits Last 10 years

| | | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 20 visit pass | Res. | 81.60 | 77.39 | 75.65 | 75.12 | 74.24 | 73.23 | 71.93 | 73.53 | 73.98 | 76.36 |
| | NR | 18.40 | 21.61 | 24.35 | 24.88 | 25.76 | 26.77 | 28.07 | 26.47 | 26.02 | 23.64 |
| Annual/Monthly Res | | 83.88 | 83.23 | 80.97 | 79.98 | 81.68 | 81.98 | 85.85 | 86.96 | 89.89 | 90.2 |
| | NR | 16.12 | 16.77 | 19.03 | 20.02 | 18.32 | 18.02 | 14.18 | 13.04 | 10.11 | 9.80 |

10 Year Attendance Trend

Attendance has seen a progressive move upward, reaching a historic high in 2014. The last 3 years has seen attendance remain above 250,000 paid visit per year.

| 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 203,745 | 196,743 | 209,615 | 230,832 | 236,816 | 236,945 | 236,923 | 263,829 | 259,662 | 268,603 |



Total attendance at the Recreation/Senior Center is defined as a paid admission to the center and does not include any program attendance for those activities held at the recreation center. Paid visits have increased from 50,106 since the opening in June 1990 to 236,945 in 2010. Listed above are attendance figures in 5 year increments. In 2014 the total attendance was 268,603 paid visits. The center has seen an increase of 163,647 when comparing the first full year of operations (1991 totalled 104,956), amounting to a 39% increase in attendance.

Visit type trends have seen users move away from the daily admission fee to an annual or monthly pass which offers unlimited usage, and therefore is the most economical per visit rate if the pass is utilized.

Over the past 10 years the resident usage as a percent has continued to vastly exceed the non resident percent usage. For example, the annual resident percentage was 83.88% in 2005 and increased to 90.20% in 2014. Non resident annual visit percentage has decreased from 18.40% to 9.8%.

When including all possible visit types to the center (total attendance) the resident percentage is 87.90% and 12.10% in 2014. This trend has held steady over the past 10 years.

Attendance By Visit Type

| | <u>1990</u> | <u>1995</u> | <u>2000</u> | <u>2005</u> | <u>2010</u> |
|-------------------|---------------|---------------|---------------|----------------|----------------|
| Daily Admission | 22,104 | 30,504 | 35,897 | 29,040 | 22,154 |
| 10/20 Visit Cards | 5,736 | 48,982 | 86,807 | 61,490 | 55,752 |
| Annual/Monthly | <u>22,266</u> | <u>94,830</u> | <u>98,775</u> | <u>113,215</u> | <u>159,039</u> |
| Totals | 50,106 | 174,316 | 221,479 | 203,745 | 236,945 |

Percentage Attendance by Visit type

| | <u>1990</u> | <u>1995</u> | <u>2000</u> | <u>2005</u> | <u>2010</u> |
|-------------------|-------------|-------------|-------------|-------------|-------------|
| Daily Admission | 44% | 17% | 16% | 14% | 9% |
| 10/20 Visit Cards | 11% | 28% | 39% | 30% | 24% |
| Annual/Monthly | 45% | 55% | 45% | 56% | 67% |

Recreation Center Fees History

| | | 1990 | | 1991 | | 1992 | | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | | 1998 | | 1999 | |
|--------------------------|-----|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Daily Admission Adult | Res | \$ | 3.00 | \$ | 3.00 | \$ | 3.00 | \$ | 3.00 | \$ | 3.00 | \$ | 4.00 | \$ | 4.25 | \$ | 4.25 | \$ | 4.00 | \$ | 4.00 |
| | NR | \$ | 3.50 | \$ | 3.50 | \$ | 3.50 | \$ | 3.50 | \$ | 3.50 | \$ | 5.00 | \$ | 5.25 | \$ | 5.25 | \$ | 5.00 | \$ | 5.00 |

20 Visit Cards

| | | | | | | | | | | |
|-----|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Res | \$ 48.00 | \$ 48.00 | \$ 48.00 | \$ 48.00 | \$ 48.00 | \$ 53.00 | \$ 55.00 | \$ 57.00 | \$ 59.00 | \$ 61.00 |
| NR | \$ 48.00 | \$ 48.00 | \$ 48.00 | \$ 48.00 | \$ 48.00 | \$ 66.00 | \$ 69.00 | \$ 71.00 | \$ 75.00 | \$ 77.00 |

Annals

| | | | | | | | | | | |
|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Res | \$ 275.00 | \$ 275.00 | \$ 275.00 | \$ 275.00 | \$ 275.00 | \$ 303.00 | \$ 314.00 | \$ 325.00 | \$ 336.00 | \$ 342.00 |
| NR | \$ 275.00 | \$ 275.00 | \$ 275.00 | \$ 275.00 | \$ 275.00 | \$ 378.00 | \$ 391.00 | \$ 405.00 | \$ 420.00 | \$ 432.00 |

| | | 2000 | | 2001 | | 2002 | | 2003 | | 2004 | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | | 2010 | |
|--------------------------|-----|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Daily Admission Adult | Res | \$ | 4.00 | \$ | 4.00 | \$ | 5.00 | \$ | 5.00 | \$ | 5.00 | \$ | 5.00 | \$ | 5.00 | \$ | 5.00 | \$ | 5.00 | \$ | 5.00 | \$ | 6.00 |
| | NR | \$ | 5.00 | \$ | 5.00 | \$ | 5.00 | \$ | 5.00 | \$ | 6.00 | \$ | 6.00 | \$ | 5.00 | \$ | 5.00 | \$ | 5.00 | \$ | 5.00 | \$ | 6.00 |

20 Visit Cards

| | | | | | | | | | | | |
|-----|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|
| Res | \$ 63.00 | \$ 66.00 | \$ 75.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 90.00 |
| NR | \$ 79.00 | \$ 83.00 | \$ 90.00 | \$ 110.00 | \$ 99.00 | \$ 99.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 90.00 |

Annals

| | | | | | | | | | | | |
|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Res | \$ 351.00 | \$ 369.00 | \$ 387.00 | \$ 398.00 | \$ 396.00 | \$ 396.00 | \$ 396.00 | \$ 396.00 | \$ 396.00 | \$ 396.00 | \$ 420.00 |
| NR | \$ 444.00 | \$ 468.00 | \$ 489.00 | \$ 555.00 | \$ 555.00 | \$ 495.00 | \$ 421.00 | \$ 421.00 | \$ 421.00 | \$ 421.00 | \$ 480.00 |

| | | 2011 | 2012 | 2013 | 2014 |
|------------------------------|-----|---------|---------|---------|---------|
| Daily Admission Adult | Res | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 |
| | NR | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 |

20 Visit Cards

| | | | | |
|-----|----------|----------|----------|----------|
| Res | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 |
| NR | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 |

Annals

| | | | | |
|-----|-----------|-----------|-----------|-----------|
| Res | \$ 420.00 | \$ 420.00 | \$ 420.00 | \$ 420.00 |
| NR | \$ 480.00 | \$ 480.00 | \$ 480.00 | \$ 480.00 |

Kathy Martin
Recreation and Senior Services
Superintendent
March 21, 2015

Dear Kathy,

I have taught fitness classes since 1996, I also handle the Weight Room Orientations and Personal Training for the Louisville Recreation Center. My expertise is in Older Adult Fitness/ Silver Sneakers.

Over the years the attendance has increased substantially at the Rec. Center as well as the classes I teach. As a trainer my first objective is safety for the clients.

Working with the Older Adults another part of Their well-being is getting them out moving as well as their socialization

This last year it has been increasingly difficult to handle. My Monday and Wednesday 10:30 am Silver Sneakers Classic class is at capacity. A number of times I have had to turn people away. This creates numerous problems.

1. The Fit Zone does not have enough room with the increased attendance and all the extras in the room. It sometimes makes for an unsafe place.
2. Seniors come early to make sure they can get into class and have their seat. However it creates congestions in the Circuit Weight Room.
3. Makes it hard for the prior class to exit the Fit Zone.
4. Just recently my 8am Silver Sneaker Cardio class has become full and we have to move bikes for enough room. Moving the bikes brings more problems.

I also teach a Building Flexibility and Strength class for Older Adults. This class has also been full which I teach down in the Crown room. We give up my class over the summer for the Summer Camp for Kids. Just now my class has pleaded with me to not cancel because taking the whole summer off makes it hard to be off that long.

I appreciate your consideration for improving the customer experience and safety.

Respectfully,

Donna Parker



April 1, 2015

Dear Louisville City Council,

I became aware of the value of The Louisville Recreation/Senior Center shortly after my third back surgery. My Neuro Surgeon recommended that I do deep water aerobics. This was a totally a new experience for me that I found very helpful in my recovery as well as my total wellbeing. The pool was great; the staff was welcoming and helpful. I became addicted to the center; soon I became certified and have been teaching water aerobics for the past 9 years. While the facility is nice, it is often shared by competing interests: the lap swimmers need the pool water cold and they want lanes for their exercise, and the aerobics people need more room (as class sizes get larger with 20 or more participants) and enjoy a bit warmer water temp. Families wanting to enjoy the pool are often not allowed in because of scheduled classes.

I have enjoyed taking other exercise classes offered at the Rec/Sr center, However, there are just is not enough rooms to accommodate all the activities. It seems impossible to manage space for child activities and adult activities; i.e.: the seniors use a room twice a week for an exercise program that is lost to them in the summer because of the summer camp for the kids.

People are exercising in the halls because there is no other place for them to work out. Equipment is moved in and out of exercise rooms to accommodate different exercise disciplines,

I enjoy watching the kids and their moms working their way through the halls on the way to their special classes, but it is hard to get by when they block the halls waiting to get into their room as another class ends.

The parking facility is being stretched to capacity. Whenever there is a special event, people park their cars on Via Appia...not very safe.

These are great problems to have, it means that the community is growing and more people are discovering the benefits for their health and fellowship in a warm welcoming environment.

People from surrounding communities come here "because it's friendlier" Let's keep the Louisville Recreation/Senior Center "the place to go".

Richard Cohen
169 S, Washington Ave
Louisville, CO 80027

**COORDINATED MAIL BALLOT ELECTION
STATEMENT AND CERTIFICATE OF DETERMINATION
OF A SPECIAL ELECTION HELD IN LOUISVILLE, COLORADO
ON TUESDAY, NOVEMBER 5, 2002**

BALLOT ISSUE 2A

SHALL CITY OF LOUISVILLE DEBT BE INCREASED \$23,100,000, WITH A REPAYMENT COST OF \$39,500,000, AND SHALL CITY OF LOUISVILLE TAXES BE INCREASED \$1,975,800 ANNUALLY, OR BY SUCH LESSER AMOUNT AS MAY BE NECESSARY TO PAY SUCH DEBT; SUCH DEBT AND TAXES TO BE FOR THE PURPOSE OF CONSTRUCTING, EXPANDING, AND RENOVATING RECREATIONAL AND CULTURAL FACILITIES OF THE CITY CONSISTING OF THE LOUISVILLE LIBRARY, THE LOUISVILLE RECREATION/SENIOR CENTER, AND OUTDOOR POOL FACILITIES, TO INCLUDE ALL NECESSARY LAND, EQUIPMENT, FURNISHINGS, IMPROVEMENTS AND INCIDENTALS FOR SUCH FACILITIES; SUCH DEBT TO BE EVIDENCED BY THE ISSUANCE OF BONDS OR BONDS ISSUED TO REFUND SUCH BONDS; SUCH TAXES TO CONSIST OF AN ADDITIONAL AD VALOREM PROPERTY TAX MILL LEVY NOT TO EXCEED 5.340 MILLS BEGINNING JANUARY 1, 2003 AND CONTINUING FOR TWENTY YEARS THEREAFTER FOR THE PURPOSE OF REPAYMENT OF SUCH DEBT; SUCH BONDS TO BE SOLD IN ONE SERIES OR MORE IN AN AGGREGATE AMOUNT NOT TO EXCEED THE MAXIMUM AUTHORIZED PRINCIPAL AMOUNT AND REPAYMENT COSTS, ON TERMS AND CONDITIONS AS THE CITY COUNCIL MAY DETERMINE, INCLUDING PROVISIONS FOR THE REDEMPTION OF THE BONDS PRIOR TO MATURITY WITH OR WITHOUT PAYMENT OF PREMIUM; AND SHALL THE PROCEEDS OF ANY SUCH DEBT AND TAXES, AND ANY INVESTMENT INCOME THEREON, BE COLLECTED AND SPENT AS A VOTER-APPROVED REVENUE CHANGE AND AN EXCEPTION TO LIMITS WHICH WOULD OTHERWISE APPLY UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER LAW?

YES 3,497
NO 4,165

BALLOT ISSUE 2B

SHALL CITY OF LOUISVILLE TAXES BE INCREASED \$450,000 IN 2003 AND THEN ANNUALLY BY WHATEVER ADDITIONAL AMOUNTS ARE RAISED THEREAFTER FROM THE LEVY OF AN ADDITIONAL SALES AND USE TAX OF 0.140 PERCENT BEGINNING JANUARY 1, 2003 AND CONTINUING THEREAFTER, WITH SUCH TAX TO BE IMPOSED ONLY IF REFERRED MEASURE 2A, REFERRED TO REGISTERED ELECTORS OF THE CITY AT THE NOVEMBER 5, 2002, SPECIAL ELECTION, IS APPROVED BY A MAJORITY OF SUCH ELECTORS; WITH THE NET PROCEEDS OF SUCH SALES AND USE TAX TO BE COLLECTED, RETAINED AND SPENT FOR OPERATING AND MAINTAINING RECREATIONAL AND CULTURAL FACILITIES OF THE CITY AND FOR ANY OTHER LAWFUL MUNICIPAL PURPOSE AND SHALL THE CITY BE PERMITTED TO COLLECT, RETAIN AND EXPEND ALL REVENUES DERIVED FROM SUCH SALES AND USE TAX AS A VOTER APPROVED REVENUE CHANGE AND AN EXCEPTION TO LIMITS WHICH WOULD OTHERWISE APPLY UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER LAW?

YES 2,996
NO 4,382

BALLOT ISSUE 2C

SHALL CITY OF LOUISVILLE TAXES BE INCREASED \$250,000 IN 2003 AND THEN ANNUALLY BY WHATEVER ADDITIONAL AMOUNTS ARE RAISED THEREAFTER BY THE IMPOSITION OF AN EXCISE TAX ON THE LEASING OR RENTING OF ANY LODGING LOCATED IN THE CITY AT THE RATE OF THREE PERCENT (3.0%) BEGINNING JANUARY 1, 2003 AND CONTINUING THEREAFTER, WITH THE NET PROCEED OF SUCH TAX TO BE COLLECTED, RETAINED, AND SPENT FOR OPERATING AND MAINTAINING RECREATIONAL AND CULTURAL FACILITIES OF THE CITY AND FOR ANY LAWFUL MUNICIPAL PURPOSE; AND SHALL THE CITY BE PERMITTED TO COLLECT, RETAIN AND EXPEND ALL REVENUES DERIVED FROM SUCH TAX AS A VOTER-APPROVED REVENUE CHANGE AND AN EXCEPTION TO LIMITS WHICH WOULD OTHERWISE APPLY UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER LAW?

YES 4,156
NO 3,241

BALLOT ISSUE 2D

SHALL CITY OF LOUISVILLE TAXES BE INCREASED \$1,500,000 IN 2004 AND THEN ANNUALLY BY WHATEVER ADDITIONAL AMOUNTS ARE RAISED THEREAFTER FROM THE CONTINUATION OF THE SALES AND USE TAX OF 0.375 PERCENT BEGINNING JANUARY 1, 2004 AND EXPIRING TEN YEARS AFTER SUCH DATE; WITH THE NET PROCEEDS OF SUCH SALES AND USE TAX TO BE COLLECTED, RETAINED AND SPENT EXCLUSIVELY FOR THE ACQUISITION OF LAND IN AND AROUND THE CITY OF LOUISVILLE FOR OPEN SPACE BUFFER ZONES, TRAILS, WILDLIFE HABITATS, WETLANDS PRESERVATION AND FUTURE PARKS; AND FOR THE DEVELOPMENT, CONSTRUCTION, OPERATION AND MAINTENANCE OF SUCH OPEN SPACE ZONES, TRAILS, WILDLIFE HABITATS, WETLANDS AND PARKS; AND SHALL THE CITY BE PERMITTED TO COLLECT, RETAIN AND EXPEND ALL REVENUES DERIVED FROM SUCH SALES AND USE TAX AS A VOTER-APPROVED REVENUE CHANGE AND AN EXCEPTION TO LIMITS WHICH WOULD OTHERWISE APPLY UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER LAW?

YES 4,861
NO 2,789

I, THE UNDERSIGNED CITY CLERK FOR THE CITY OF LOUISVILLE, COLORADO, DO HEREBY CERTIFY THAT I CONDUCTED, IN COORDINATION WITH BOULDER COUNTY, COLORADO, A REGULAR ELECTION ON TUESDAY, THE 5TH DAY OF NOVEMBER, 2002, FOR BALLOT ISSUES 2A; 2B; 2C AND 2D AND THAT THE RESULTS OF THE ELECTION ARE TRUE AND CORRECT, AS SHOWN BY THE BALLOTS CAST IN THE CITY OF LOUISVILLE, COLORADO.

WITNESS MY HAND AND SEAL THIS 6TH DAY OF NOVEMBER, 2002.

NANCY VARRA
CITY CLERK, CITY OF LOUISVILLE
STATE OF COLORADO
COUNTY OF BOULDER

**COORDINATED MAIL BALLOT ELECTION
STATEMENT AND CERTIFICATE OF DETERMINATION
OF A REGULAR ELECTION HELD IN LOUISVILLE, COLORADO
ON TUESDAY, NOVEMBER 4, 2003**

CANDIDATES FOR THE OFFICE OF MAYOR, CITY COUNCIL WARD I, II AND III OF VOTES

| | |
|------------------------|--------------|
| <u>Mayor</u> | |
| Charles L. Sisk | 4,105 |

| | |
|-------------------------------------|------------|
| <u>City Council - Ward I</u> | |
| Dave Clabots | 876 |
| Eva Kosinski | 633 |

| | |
|--------------------------------------|--------------|
| <u>City Council - Ward II</u> | |
| Sheri Marsella | 1,191 |

| | |
|---------------------------------------|--------------|
| <u>City Council Ward - III</u> | |
| Don Brown | 1,179 |
| Randy Luallin | 370 |

BALLOT ISSUE 2A

SHALL CITY OF LOUISVILLE TAXES INCREASED \$150,000 IN 2004 AND THEN ANNUALLY BY WHATEVER ADDITIONAL AMOUNTS ARE RAISED THEREAFTER FROM THE CONTINUATION OF THE USE TAX OF 3.0 PERCENT FUPON THE PRIVILEGE OF USING OR CONSUMING WITHIN THE CITY CONSTRUCTION AND BUILDING MATERIALS PURCHASED AT RETAIL FOR USE IN CONNECTION WTH RESIDENTIAL CONSTRUCTION OR RESIDENTIAL BUILDING PROJECTS, SUCH USE TAX TO BEGIN JANUARY 1, 2004 AND EXPIRE TEN YEARS AFTER SUCH DATE, WITH THE NET PROCEEDS OF SUCH USE TAX TO BE COLLECTED, RETAINED AND SPENT EXCLUSIVELY FOR PURPOSES DETERMINED BY THE CITY COUNCIL TO FURTHER THE ACQUISITION, CONSRUCTION, IMPROVEMENT, OR EXPANSION OF CAPITAL FACILITIES, CAPITAL PROJECTS OR EQUIPMENT OWNED BY THE CITY OR THE BOULDER VALLEY SCHOOL DISTRICT RE-2, LOCATED WITHIN THE CITY, AND BENEFITTING YOUTH WITHIN THE COMMUNITY; AND SHALL THE CITY BE PERMITTED TO COLLECT, RETAIN AND EXPEND ALL REVENUES DERIVED FROM SUCH USE TAX AS A VOTER-APPROVED REVENUE CHANGE AND AN EXCEPTION TO LIMITS WHICH WOULD OTHERWISE APPLY UNDER ARTICLE X, SECTION 10 OF THE COLORADO CONSTITUTION OR ANY OTHER LAW?

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|------------|--------------|
| YES | 2,368 |
| NO | 3,360 |

BALLOT ISSUE 2B

SHALL CITY OF LOUISVILLE DEBT BE INCREASED \$7,405,000, WITH A REPAYMENT COST OF \$12,004,020; AND SHALL CITY OF LOUISVILLE TAXES BE INCREASED \$586,400 ANNUALLY, OR BY SUCH LESSER AMOUNT AS MAY BE NECESSARY TO PAY SUCH DEBT; SUCH DEBT AND TAXES TO BE FOR THE PURPOSE OF CONSTRUCTING A NEW CITY OF LOUISVILLE LIBRARY, TO INCLUDE ALL NECESSARY LAND, EQUIPMENT, FURNISHINGS, IMPROVEMENTS AND INCIDENTALS FOR SUCH LIBRARY; SUBH DEBT TO BE EVIDENCED BY THE ISSUANCE OF BONDS OR BONDS ISSUED TO REFUND SUCH BONDS; SUCH TAXES TO CONSIST OF AN ADDITIONAL AD VALOREM PROPERTY TAX MILL LEVY NOT BE EXCEED 1.581 MILLS BEGINNING JANUARY 1, 2004 AND CONTINUING FOR TWENTY YEARS THEREAFTER FOR THE PURPOSE OF REPAYMENT OF SUCH DEBT; SUCH BONDS TO BE SOLD IN ONE SERIES OR MORE IN AN AGGREGATE AMOUNT NOT TO EXCEED THE MAXIMUM AUTHORIZED PRINCIPAL AMOUNT AND REPAYMENT COSTS, ON TERMS AND CONDITIONS AS THE CITY COUNCIL MAY DETERMINE, INCLUDING PROVISIONS FOR THE REDEMPTION OF THE BONDS PRIOR TO MATURITY WITH OR WITHOUT PAYMENT OF A PREMIUM; AND SHALL THE PROCEEDS OF ANY SUCH DEBT AND TAXES, AND ANY INVESTMENT INCOME THEREON, BE COLLECTED AND SPENT AS A VOTER-APPROVED REVENUE CHANGE AND AN EXCEPTION TO LIMITS WHICH WOULD OTHERWISE APLY UNDER ARTICLE X, SECTION OF THE COLORADO CONSTITUTION OR ANY OTHER LAW?

| | |
|------------|--------------|
| YES | 3,436 |
| NO | 2,408 |

I, THE UNDERSIGNED CITY CLERK FOR THE CITY OF LOUISVILLE, COLORADO, DO HEREBY CERTIFY THAT I CONDUCTED, IN COORDINATION WITH BOULDER COUNTY, COLORADO, A REGULAR ELECTION ON TUESDAY, THE 4TH DAY OF NOVEMBER, 2003, FOR CANDIDATES FOR MUNICIPAL OFFICE AND BALLOT ISSUES 2A AND 2B AND THAT THE RESULTS OF THE ELECTION ARE TRUE AND CORRECT, AS SHOWN BY THE BALLOTS CAST IN THE CITY OF LOUISVILLE, COLORADO.

WITNESS MY HAND AND SEAL THIS 4TH DAY OF NOVEMBER, 2003.

NANCY VARRA
CITY CLERK, CITY OF LOUISVILLE
STATE OF COLORADO
COUNTY OF BOULDER

PROPOSED CAMPUS DRIVE CONNECTION

